

September 2019

| PROGRAM TITLE | SESSIONS FY2018 | | PARTICIPATION FY2018 | | SESSIONS FY2019 | | PARTICIPATION FY2019 | |
|--|--------------------|-----------------|-------------------------|----------------------|--------------------|-----------------|-------------------------|----------------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES | 1,959 | 21,147 | 79,290 | 830,651 | 2,231 | 21,768 | 81,001 | 819,764 |
| DEPARTMENT ADMINISTRATION | | | | | | | | |
| Numbers are up this fiscal year due to adding more sections to the monthly report. | | | | | | | | |
| WEBTRAC - On-Line Program Registration | | | | | | | | |
| Activity Web Registrations | | | \$ 6,171.50 | \$ 93,308.25 | | | \$ 4,884.00 | \$ 100,128.02 |
| League Web Registrations | | | \$ - | \$ 49,654.80 | | | \$ - | \$ 51,673.20 |
| Facility Web Registrations (Shelters) | | | | | | | \$ 670.00 | \$ 3,376.00 |
| Total \$ Web Registrations | | | \$ 6,171.50 | \$ 142,963.05 | | | \$ 5,554.00 | \$ 155,177.22 |
| Total % of on-line \$ registrations | | | 25.87% | 25.99% | | | 28.73% | 24.79% |
| Total \$ WebTrac Registrations | | | \$ 6,171.50 | \$ 142,963.05 | | | \$ 5,554.00 | \$ 155,177.22 |
| SPECIAL USE PERMITS | | | | | | | | |
| Applications Received - Month Received | | | 9 | 226 | | | 16 | 211 |
| Applications Approved - Month Approved | | | 18 | 204 | | | 18 | 170 |
| Events Held - Month Held | | | 29 | 221 | | | 29 | 213 |
| Total Applications Approved | | | 18 | 204 | | | 18 | 170 |
| In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012. | | | | | | | | |
| RECREATION SERVICES ADMINISTRATION | | | | | | | | |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) | | | | | | | | |
| YES Applicants Approved | | | 28 | 420 | | | 7 | 521 |
| YES Assistance Amount Given | | | \$ 3,989.70 | \$ 30,835.55 | | | \$ 3,439.10 | \$ 37,028.03 |
| TOTAL YES APPLICANTS FOR SCHOLARSHIPS | | | 28 | 420 | | | 7 | 521 |
| ADULT FINANCIAL ASSISTANCE (AFA) | | | | | | | | |
| AFA Applicants Approved | | | 3 | 171 | | | 22 | 184 |
| AFA Assistance Amount Given | | | \$ 859.35 | \$ 15,049.65 | | | \$ 1,678.20 | \$ 10,568.15 |
| TOTAL AFA APPLICANTS FOR SCHOLARSHIPS | | | 3 | 171 | | | 22 | 184 |
| TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED | | | 31 | 591 | | | 29 | 705 |
| TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED | | | 10 | 257 | | | 18 | 209 |
| TOTAL FINANCIAL ASSISTANCE AWARDED | | | \$ 4,849.05 | \$ 45,885.20 | | | \$ 5,117.30 | \$ 47,596.18 |
| TOTAL FINANCIAL ASSISTANCE REVOKED | | | \$ - | \$ - | | | \$ - | \$ - |
| ADJUSTED FINANCIAL ASSISTANCE GIVEN | | | | \$ 45,885.20 | | | | \$ 47,596.18 |
| Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. Total dollars for Facility Web Reservations \$3376; May, \$340, June \$1406, July \$1956, \$2706. | | | | | | | | |
| DIVISION EVENT | | | | | | | | |
| Tiger Night of Fun | 0 | 1 | 0 | 1,200 | 0 | 1 | 0 | 2,000 |
| Friends of Parks Events | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 200 |
| Theme Park Ticket Sales | | | 20 | 915 | | | 11 | 697 |
| TOTAL DIVISION EVENTS | 0 | 1 | 0 | 1,200 | 0 | 2 | 0 | 2,200 |
| DIVISION EVENT VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| Tiger Night of Fun | | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| TOTAL VOLUNTEER HOURS | | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| SHELTER RESERVATIONS | | | | | | | | |
| Albert-Oakland #1 - Albert - Oakland Park | 5 | 41 | 675 | 3,028 | 10 | 45 | 410 | 2,920 |
| Albert-Oakland #2 - Albert - Oakland Park | 8 | 60 | 765 | 4,959 | 10 | 68 | 440 | 5,502 |
| Albert-Oakland #3 - Albert - Oakland Park | 7 | 49 | 760 | 3,507 | 10 | 48 | 385 | 4,155 |
| American Legion - American Legion Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Antimi - Cosmo Recreation Area | 9 | 49 | 365 | 1,626 | 8 | 39 | 350 | 1,956 |
| Bonnie View - Bonnie View Park | 5 | 29 | 320 | 1,471 | 4 | 25 | 140 | 1,135 |
| Burford - Cosmo Recreation Area | 19 | 93 | 1,135 | 7,334 | 13 | 86 | 1,060 | 8,109 |
| C.K. Odor - Kiwanis Park (College Park Dr.) | 4 | 24 | 150 | 899 | 0 | 23 | 0 | 1,209 |
| Collins - Stephens Lake | 12 | 111 | 841 | 11,363 | 16 | 86 | 1,092 | 8,726 |
| Dexheimer - Cosmo Recreation Area | 10 | 58 | 695 | 4,122 | 12 | 50 | 1,030 | 4,133 |
| Douglass - Douglass Park | 0 | 7 | 0 | 1,575 | 0 | 51 | 0 | 2,585 |
| Fairview - Fairview Park | 12 | 57 | 318 | 2,128 | 11 | 53 | 395 | 2,031 |

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| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Ficklin - Cosmo-Bethel Park | 14 | 77 | 987 | 4,147 | 15 | 75 | 1,205 | 3,985 |
| Garrison - Cosmo Recreation Area | 3 | 18 | 65 | 397 | 5 | 23 | 55 | 563 |
| Gerhke - Nifong Park | 5 | 37 | 165 | 1,535 | 7 | 41 | 320 | 1,526 |
| Gordon - Stephens Lake | 14 | 139 | 10,685 | 34,007 | 23 | 138 | 1,556 | 12,783 |
| Happy Hollow - Stephens Lake | 10 | 99 | 971 | 11,753 | 18 | 97 | 1,148 | 9,953 |
| Harris - Cosmo Recreation Area | 7 | 39 | 296 | 1,684 | 6 | 41 | 250 | 3,546 |
| Indian Hills - Indian Hills Park Shelter | 1 | 20 | 40 | 1,335 | 3 | 45 | 105 | 1,727 |
| Island - Stephens Lake | 0 | 11 | 0 | 408 | 6 | 11 | 6 | 1,776 |
| Jay Dix Station | 6 | 30 | 140 | 915 | 5 | 27 | 170 | 790 |
| Lamb - Cosmo Recreation Area | 14 | 96 | 1,295 | 8,462 | 13 | 83 | 915 | 9,240 |
| Leech - Cosmo-Bethel Park | 15 | 86 | 1,875 | 8,380 | 16 | 86 | 2,155 | 8,175 |
| MLK - Martin Luther King, Jr Memorial Park | 3 | 24 | 260 | 1,056 | 2 | 20 | 50 | 752 |
| Nickell - Cosmo Recreation Area | 10 | 73 | 657 | 6,227 | 7 | 60 | 360 | 7,577 |
| Rock Quarry - Rock Quarry Park | 12 | 63 | 495 | 2,680 | 11 | 62 | 470 | 2,387 |
| Shepard - Shepard Boulevard Park | 9 | 44 | 430 | 1,805 | 8 | 47 | 400 | 2,114 |
| Smith - Norma Sutherland Smith Park | 10 | 42 | 690 | 2,840 | 8 | 40 | 550 | 2,958 |
| Talbert Thurston - Kiwanis Park (Maplewood Dr.) | 2 | 9 | 100 | 405 | 5 | 11 | 152 | 347 |
| Twin Lakes Recreation Area | 16 | 87 | 1,850 | 8,232 | 12 | 75 | 2,030 | 7,690 |
| Waters-Moss Wildlife Area | 3 | 26 | 135 | 1,030 | 8 | 34 | 355 | 1,295 |
| TOTAL SHELTER RESERVATIONS | 245 | 1,598 | 27,160 | 139,310 | 272 | 1,590 | 17,554 | 121,645 |
| Number of rentals that occurred; not reservations made. FY2019 September participation totals for shelter usage are reflected correctly. | | | | | | | | |
| SPORTS PROGRAMMING | | | | | | | | |
| YOUTH SPORTS | | | | | | | | |
| Youth Basketball | 0 | 467 | 0 | 9,340 | 0 | 333 | 0 | 6,660 |
| Youth Baseball/Softball - Fall Season | 0 | 12 | 0 | 288 | 262 | 282 | 6,288 | 6,768 |
| Youth Baseball/Softball - Spring Season | 204 | 638 | 4,896 | 14,816 | 0 | 458 | 0 | 9,160 |
| Youth Football | 24 | 64 | 960 | 2,432 | 26 | 59 | 1,040 | 2,492 |
| Youth Soccer - Fall Season | 0 | 108 | 0 | 2,376 | 169 | 280 | 3,718 | 6,160 |
| Youth Soccer - Spring Season | 0 | 258 | 0 | 5,676 | 0 | 261 | 0 | 5,742 |
| Youth Lacrosse | 0 | 3 | 0 | 66 | 0 | 15 | 0 | 354 |
| Youth Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youth Archery | 4 | 18 | 60 | 270 | 0 | 19 | 0 | 289 |
| Other Youth Sports | 0 | 0 | 0 | 0 | 1 | 1 | 2,274 | 2,274 |
| TOTAL YOUTH SPORTS | 232 | 1,568 | 5,916 | 35,264 | 458 | 1,708 | 13,320 | 39,899 |
| WOMEN'S SPORTS | | | | | | | | |
| Women's Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Softball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Basketball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Women's Soccer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Women's Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL WOMEN'S SPORTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEN'S SPORTS | | | | | | | | |
| Men's Volleyball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Men's Softball | 174 | 1,199 | 4,176 | 28,536 | 149 | 1,108 | 3,576 | 26,592 |
| Men's Basketball | 0 | 70 | 0 | 1,220 | 0 | 60 | 0 | 1,200 |
| Men's Baseball | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Men's Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEN'S SPORTS | 174 | 1,269 | 4,176 | 29,756 | 149 | 1,168 | 3,576 | 27,792 |
| CO-REC SPORTS | | | | | | | | |
| Coed Archery | 0 | 4 | 0 | 44 | 0 | 0 | 0 | 0 |
| Coed Volleyball | 9 | 112 | 108 | 1,344 | 9 | 91 | 108 | 1,124 |
| Coed Softball | 94 | 617 | 2,256 | 14,686 | 118 | 635 | 2,832 | 15,240 |
| Coed Tennis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Coed Kickball | 12 | 84 | 288 | 2,000 | 12 | 70 | 288 | 1,536 |
| Other Co-Rec Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CO-REC SPORTS | 115 | 817 | 2,652 | 18,074 | 139 | 796 | 3,228 | 17,900 |
| FACILITY USAGE | | | | | | | | |
| Private Tournament Rentals | 3 | 51 | | | 3 | 51 | | |
| Fields Used: | | | | | | | | |

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|--|--------------------|-----------------|-------------------------|----------------------|--------------------|-----------------|-------------------------|----------------------|
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| Antimi | 8 | 119 | | | 4 | 118 | | |
| Atkins | 0 | 74 | | | 0 | 82 | | |
| Cosmo - Football Fields | 1 | 9 | | | 0 | 2 | | |
| Cosmo - Lacrosse Fields | 0 | 0 | | | 0 | 7 | | |
| Cosmo - Soccer Fields | 0 | 80 | | | 0 | 34 | | |
| Cosmo - Ultimate Fields | 0 | 0 | | | 0 | 42 | | |
| Cross Country Course | | | | | | | | |
| Gans - Archery | 0 | 0 | | | 0 | 1 | | |
| Gans - Soccer Fields | 0 | 0 | | | 0 | 0 | | |
| Gans - Ultimate Frisbee | 0 | 0 | | | 0 | 24 | | |
| Legion | 0 | 4 | | | 0 | 4 | | |
| Oakland | 0 | 2 | | | 2 | 9 | | |
| Rainbow | 18 | 200 | | | 18 | 134 | | |
| TOTAL NUMBER OF FIELDS USED | 27 | 488 | | | 24 | 457 | | |
| TOTAL RAINBOW CONCESSIONS | 23 | 153 | \$ 24,502.00 | \$ 155,205.00 | 22 | 148 | \$ 22,406.00 | \$ 116,387.00 |
| TOTAL ATKINS CONCESSIONS | 0 | 62 | \$ - | \$ 47,862.00 | 4 | 56 | \$ 2,513.00 | \$ 39,516.00 |
| TOTAL GANS CONCESSIONS | 0 | 1 | \$ - | \$ 108.00 | 1 | 5 | \$ 3,394.00 | \$ 5,713.00 |
| TOTAL SPORTS FIELDSHOUSE CONCESSIONS | 0 | 0 | \$ - | \$ - | 0 | 0 | \$ - | \$ - |
| TOTAL SPORTS PROGRAMMING | 521 | 3,654 | 12,744 | 83,094 | 746 | 3,672 | 20,124 | 85,591 |
| SPORT PROGRAM VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | 0 | 0 | | | 0 | 0 |
| TOTAL VOLUNTEER HOURS | | | 0 | 0 | | | 0 | 0 |
| Other Youth Sports - Gans Creek Classic 9/28 | | | | | | | | |
| FITNESS/TRAIL PROGRAMMING | | | | | | | | |
| FITNESS/TRAIL | | | | | | | | |
| Biking Classes | 2 | 37 | 2 | 37 | 5 | 28 | 5 | 65 |
| Running/Walking Classes | 10 | 53 | 94 | 600 | 0 | 46 | 0 | 630 |
| Special Events | 0 | 5 | 0 | 2,080 | 0 | 6 | 0 | 3,147 |
| TOTAL FITNESS/TRAILS | 12 | 95 | 96 | 2,717 | 5 | 80 | 5 | 3,842 |
| Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system. | | | | | | | | |
| FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | 0.00 | 632.50 | | | 0.00 | 373.00 |
| TOTAL VOLUNTEER HOURS | | | 0.00 | 632.50 | | | 0.00 | 373.00 |
| GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation) | | | | | | | | |
| GET ABOUT COLUMBIA | | | | | | | | |
| Classes | 10 | 89 | 55 | 418 | 4 | 88 | 41 | 681 |
| Special Events | 2 | 36 | 75 | 1,132 | 1 | 14 | 250 | 864 |
| TOTAL GET ABOUT | 12 | 125 | 130 | 1,550 | 5 | 102 | 291 | 1,545 |
| Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department. | | | | | | | | |
| GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | 0.00 | 79.50 | | | 28.00 | 153.00 |
| TOTAL VOLUNTEER HOURS | | | 0.00 | 79.50 | | | 28.00 | 153.00 |
| COMMUNITY RECREATION | | | | | | | | |
| COMMUNITY RECREATION PROGRAMS | | | | | | | | |
| Classes | 119 | 1,272 | 1,419 | 17,876 | 124 | 1,427 | 1,294 | 17,396 |
| After-School Program | 69 | 782 | 645 | 11,409 | 101 | 1,003 | 806 | 8,585 |
| Groups | 17 | 193 | 76 | 3,257 | 16 | 103 | 561 | 2,091 |
| Camps | 0 | 45 | 0 | 1,534 | 0 | 53 | 0 | 1,146 |
| Special Events | 2 | 24 | 75 | 2,755 | 1 | 61 | 109 | 1,836 |
| TOTAL COMMUNITY RECREATION PROGRAMS * | 207 | 2,316 | 2,215 | 36,831 | 242 | 2,647 | 2,770 | 31,054 |
| DOUGLASS GYM PROGRAMS | | | | | | | | |

September 2019

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|--|--------------------|-----------------|-------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Classes | 0 | 84 | 0 | 930 | 0 | 101 | 0 | 1,396 |
| Special Events | 0 | 1 | 0 | 25 | 0 | 1 | 0 | 0 |
| DOUGLASS PARK PROGRAMS | | | | | | | | |
| Park Monitoring | 0 | 58 | 0 | 949 | 0 | 0 | 0 | 0 |
| Sports | 0 | 44 | 0 | 1,592 | 0 | 68 | 0 | 3,662 |
| Special Events | 16 | 105 | 215 | 2,585 | 16 | 40 | 200 | 791 |
| TOTAL DOUGLASS AREA * | 16 | 292 | 215 | 6,081 | 16 | 210 | 200 | 5,849 |
| TOTAL COMMUNITY RECREATION / DOUGLASS | 223 | 2,608 | 2,430 | 42,912 | 258 | 2,857 | 2,970 | 36,903 |
| Meetings (not included participation totals) | | | | | | | | |
| Show-Me Your Recovery | 4 | 48 | 125 | 1,461 | 4 | 44 | 120 | 1,447 |
| Frederick Douglass Coalition | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| Blue Thunder Track Club Board Meeting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Blind Boone Board | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| Douglass Athletic Association | 0 | 2 | 0 | 15 | 0 | 2 | 0 | 38 |
| MLK Commission | 0 | 4 | 0 | 118 | 0 | 5 | 0 | 0 |
| Black & White Ball Committee | 0 | 3 | 0 | 21 | 0 | 2 | 0 | 51 |
| Worley Street Roundtable | | | | | 1 | 1 | 12 | 12 |
| Rentals (not included participation totals) | | | | | | | | |
| Downstairs Aerobic Studio | 0 | 68 | 100 | 1,333 | 0 | 37 | 0 | 682 |
| Downstairs Classroom | 0 | 73 | 210 | 2,003 | 0 | 16 | 0 | 405 |
| Downstairs Rec Room | 0 | 0 | 0 | 0 | 1 | 36 | 35 | 732 |
| Gymnasium | 0 | 120 | 200 | 4,705 | 5 | 44 | 60 | 2,586 |
| Main Floor Classroom | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 |
| Upstairs Conference Room | 0 | 42 | 90 | 710 | 2 | 4 | 40 | 361 |
| COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| Community Service; Program Assistance | | | 222.00 | 2,942.25 | | | 180.50 | 2,696.00 |
| TOTAL VOLUNTEER HOURS | | | 222.00 | 2,942.25 | | | 180.50 | 2,696.00 |
| AQUATICS - OUTDOOR & HICKMAN POOL | | | | | | | | |
| HICKMAN POOL | | | | | | | | |
| Hickman Exercise | 7 | 50 | 0 | 431 | 6 | 54 | 77 | 600 |
| Hickman Instructional Swim | 7 | 75 | 0 | 5,208 | 0 | 70 | 0 | 4,727 |
| Hickman Private Rental | 2 | 44 | 0 | 2,084 | 2 | 40 | 51 | 2,187 |
| Hickman Special Groups | 0 | 31 | 0 | 708 | 0 | 22 | 0 | 1,116 |
| Hickman Aquatic Rescues | 0 | 2 | | | 0 | 1 | | |
| Hickman Aquatic First Aid Assistance | 0 | 5 | | | 0 | 7 | | |
| TOTAL HICKMAN POOL | 16 | 200 | 0 | 8,431 | 8 | 186 | 128 | 8,630 |
| DOUGLASS AQUATIC CENTER - OUTDOOR | | | | | | | | |
| Douglass Recreational Swim | 0 | 62 | 0 | 4,295 | 0 | 61 | 0 | 4,193 |
| Douglass Day Care | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 246 |
| Douglass Private Rental | 0 | 3 | 0 | 98 | 0 | 3 | 0 | 305 |
| Douglass Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Douglass Total Dollars | | | \$ - | \$ 4,870.00 | | | \$ - | \$ 5,142.75 |
| Douglass Aquatic Rescues | 0 | 10 | | | 0 | 9 | | |
| Douglass Aquatic First Aid Assistance | 0 | 6 | | | 0 | 6 | | |
| TOTAL DOUGLASS AQUATIC CTR | 0 | 65 | 0 | 4,426 | 0 | 64 | 0 | 4,744 |
| ALBERT-OAKLAND FAMILY AQUATIC CENTER | | | | | | | | |
| Albert-Oakland Recreational Swim | 3 | 83 | 944 | 28,480 | 2 | 77 | 260 | 23,383 |
| Albert-Oakland Day Care | 0 | 0 | 0 | 1,253 | 0 | 0 | 0 | 1,153 |
| Albert-Oakland Exercise | 0 | 0 | 0 | 499 | 0 | 0 | 0 | 359 |
| Albert-Oakland Private Rental | 1 | 24 | 62 | 923 | 1 | 33 | 50 | 1,308 |
| Albert-Oakland Special Programs | 0 | 0 | 0 | 961 | 0 | 0 | 0 | 811 |
| Albert-Oakland Instructional Swim | 0 | 3 | 0 | 573 | 8 | 8 | 490 | 490 |
| Albert-Oakland Total Dollars | | | \$ 2,809.00 | \$ 77,972.90 | | | 684 | \$ 71,590.55 |
| Albert-Oakland Aquatic Rescues | 0 | 50 | | | 0 | 33 | | |
| Albert-Oakland First Aid Assistance | 0 | 40 | | | 0 | 15 | | |
| TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR | 4 | 110 | 1,006 | 32,689 | 11 | 118 | 800 | 27,504 |

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| LAKE OF THE WOODS POOL | | | | | | | | |
| Lake of the Woods Recreational Swim | 0 | 62 | 0 | 4,314 | 0 | 61 | 0 | 4,324 |
| Lake of the Woods Day Care | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 13 |
| Lake of the Woods Exercise | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake of the Woods Private Rental | 0 | 3 | 0 | 424 | 0 | 19 | 0 | 422 |
| Lake of the Woods Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake of the Woods Instructional Swim | | | | | | | | |
| Lake of the Woods Total Dollars | | | \$ - | \$ 8,965.50 | | | \$ - | \$ 8,379.95 |
| Lake of the Woods Aquatic Rescues | 0 | 2 | | | 0 | 10 | | |
| Lake of the Woods First Aid Assistance | 0 | 3 | | | 0 | 2 | | |
| TOTAL LAKE OF THE WOODS | 0 | 65 | 0 | 4,850 | 0 | 80 | 0 | 4,759 |
| PIRATES' LANDING | | | | | | | | |
| Pirates' Recreational Swim | 0 | 62 | 0 | 10,633 | 0 | 61 | 0 | 11,051 |
| Pirates' Day Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pirates' Landing Private Rental | 0 | 19 | 0 | 664 | 0 | 20 | 0 | 788 |
| Pirates' Landing Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pirates' Landing Instructional Swim | | | | | | | | |
| Pirates' Landing Total Dollars | | | \$ - | \$ 23,358.50 | | | \$ - | \$ 23,523.00 |
| Pirates' Landing Aquatic Rescues | 0 | 0 | | | 0 | 0 | | |
| Pirates' Landing Aquatic First Aid Assistance | 0 | 7 | | | 0 | 11 | | |
| TOTAL PIRATES' LANDING | 0 | 81 | 0 | 11,297 | 0 | 81 | 0 | 11,839 |
| COLUMBIA SWIM CLUB | | | 1,055 | 12,995 | | | 1,105 | 12,300 |
| TOTAL AQUATIC PARTICIPATION | 211 | 3,130 | 4,238 | 99,806 | 243 | 3,137 | 4,426 | 93,902 |
| TOTAL ALBERT-OAKLAND CONCESSION | | | \$ 795.00 | \$ 36,405.80 | | | \$ 292.20 | \$ 30,860.35 |
| TOTAL DOUGLASS CONCESSIONS | | | \$ - | \$ 3,583.45 | | | \$ - | \$ 3,322.20 |
| TOTAL LOW CONCESSIONS | | | \$ - | \$ 1,507.01 | | | \$ - | \$ 1,345.90 |
| TOTAL PIRATES' LANDING CONCESSIONS | | | \$ - | \$ 5,327.55 | | | \$ - | \$ 3,202.70 |
| TOTAL AQUATIC OUTDOOR POOL CONCESSIONS | | | \$ 795.00 | \$ 46,823.81 | | | \$ 292.20 | \$ 38,731.15 |
| TOTAL AQUATIC RESCUES (ARC not included) | 0 | 64 | | | 0 | 53 | | |
| TOTAL FIRST AID ASSISTANCE (ARC not included) | 0 | 61 | | | 0 | 41 | | |
| OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | | | | | | |
| TOTAL VOLUNTEER HOURS | | | 0 | 0 | | | 0 | 0 |
| GOLF, CONCESSIONS | | | | | | | | |
| NICKELL GOLF | | | | | | | | |
| Nickell Golf Tournament | 0 | 2 | 0 | 181 | 0 | 2 | 0 | 161 |
| Nickell Days Open/Total Dollar Amount | 30.0 | 306.00 | \$ 78,544.00 | \$ 691,360.54 | 29 | 279.00 | \$ 71,678.65 | \$ 666,736.81 |
| Nickell Pass Rounds | | | 1,020 | 9,356 | | | 1,070 | 8,583 |
| Nickell Weekday's Open/ 18 Hole Green Fee Rounds | 19.0 | 202.00 | 526 | 4,927 | 19 | 192.00 | 643 | 5,146 |
| Nickell Weekday's Open/ 9 Hole Green Fee Rounds | | | 496 | 4,366 | | | 538 | 4,840 |
| Nickell Weekend Days Open/ 18 Hole GF Rounds | 11.0 | 105.00 | 747 | 4,834 | 9.5 | 84.00 | 551 | 4,580 |
| Nickell Weekend Days Open/ 9 Hole GF Rounds | | | 95 | 865 | | | 95 | 889 |
| Nickell Total Rounds | | | 2,884 | 24,348 | | | 2,930 | 24,038 |
| Nickell Golf Lessons | 0.0 | 66.00 | 0 | 109 | 0.0 | 3.00 | 0 | 4 |
| Nickell Driving Range Open/Buckets Sold | 28.0 | 264.00 | 769 | 6,449 | 27.5 | 242.50 | 435 | 4,838 |
| Nickell Carts 9 Hole | | | 778 | 6,140 | | | 838 | 6,134 |
| Nickell Carts 18 Hole | | | 1,001 | 7,890 | | | 975 | 7,746 |
| TOTAL NICKELL GOLF | | | 3,653 | 31,087 | | | 3,365 | 29,041 |
| LAKE OF THE WOODS GOLF | | | | | | | | |
| Lake of the Woods Tournament | 0 | 1 | 0 | 129 | 0 | 3 | 0 | 221 |

PROGRAM TITLE

| September 2019 | SESSIONS FY2018 | | PARTICIPATION FY2018 | | SESSIONS FY2019 | | PARTICIPATION FY2019 | |
|--|--------------------|-----------------|-------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| LOW Total Days Open/Dollar Amount | 28.0 | 298.00 | \$ 65,205.10 | \$ 534,475.78 | 28.5 | 272.50 | \$ 78,856.35 | \$ 568,288.71 |
| LOW Pass Rounds | | | 770 | 7,425 | | | 850 | 7,022 |
| LOW Weekday's Open/ 18 Hole Green Fee Rounds | 18.0 | 197.00 | 685 | 4,752 | 19.0 | 188.50 | 790 | 4,736 |
| LOW Weekday's Open/ 9 Hole Green Fee Rounds | | | 323 | 2,979 | | | 790 | 3,975 |
| LOW Weekend Days Open/ 18 Hole GF Rounds | 10.0 | 110.00 | 622 | 4,547 | 9.5 | 84.00 | 576 | 4,171 |
| LOW Weekend Days Open/ 9 Hole GF Rounds | | | 81 | 643 | | | 62 | 681 |
| LOW Total Rounds | | | 2,481 | 19,670 | | | 2,623 | 20,140 |
| LOW Lessons | 3 | | 3 | 13 | 3.0 | 21.00 | 4 | 111 |
| LOW Driving Range Open/Buckets Sold | 26 | | 244 | 1,337 | 27.5 | 241.50 | 226 | 2,145 |
| LOW Carts 9 Hole | | | 517 | 4,116 | | | 512 | 4,491 |
| LOW Carts 18 Hole | | | 1,036 | 7,614 | | | 1,253 | 7,672 |
| TOTAL LAKE OF THE WOODS GOLF | | | 2,728 | 21,149 | | | 2,853 | 22,617 |
| | | | | | | | | |
| TOTAL GOLF (Tournament, Rounds, Lessons) | | | 6,381 | 52,236 | | | 6,218 | 51,658 |
| | | | | | | | | |
| GOLF SEASON PASS USE BY TYPE | | | | | | | | |
| L.A. NICKELL | | | | | | | | |
| Rd Played-Adult Plus One Pass | | | 273 | 3,129 | | | 348 | 2,520 |
| Rd Played-Individual Pass | | | 164 | 1,276 | | | 211 | 1,865 |
| Rd Played-Young Adult Pass | | | 3 | 56 | | | 7 | 135 |
| Rd Played-Junior Pass | | | 6 | 91 | | | 1 | 37 |
| Rd Played-Senior Pass | | | 468 | 4,044 | | | 410 | 3,321 |
| Rd Played-Sr Family Pass | | | 106 | 760 | | | 93 | 705 |
| TOTAL | | | 1,020 | 9,356 | | | 1,070 | 8,583 |
| LAKE OF THE WOODS | | | | | | | | |
| Rd Played-Adult Plus One Pass | | | 112 | 1,000 | | | 191 | 1,227 |
| Rd Played-Individual Pass | | | 93 | 1,021 | | | 120 | 884 |
| Rd Played-Young Adult Pass | | | 8 | 41 | | | 7 | 70 |
| Rd Played-Junior Pass | | | 1 | 93 | | | 0 | 36 |
| Rd Played-Senior Pass | | | 472 | 4,653 | | | 469 | 4,200 |
| Rd Played-Sr Family Pass | | | 84 | 617 | | | 63 | 605 |
| TOTAL | | | 770 | 7,425 | | | 850 | 7,022 |
| Hottest average temperatures in September on record. | | | | | | | | |
| GOLF VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | | | | | | |
| TOTAL VOLUNTEER HOURS | | | 0 | 0 | | | 0 | 0 |
| SENIOR PROGRAMS/OAK TOURS | | | | | | | | |
| SENIOR PROGRAMS | | | | | | | | |
| Social Events | 73 | 780 | 521 | 6,250 | 83 | 908 | 659 | 6,944 |
| Crafts & Classes | 87 | 781 | 2,070 | 14,697 | 80 | 733 | 2,117 | 14,733 |
| Music & Bands | 6 | 49 | 68 | 328 | 5 | 55 | 67 | 479 |
| Oak Tours Trips / Social | 2 | 14 | 67 | 402 | 0 | 6 | 0 | 141 |
| TOTAL SENIOR PROGRAMS | 168 | 1,624 | 2,726 | 21,677 | 168 | 1,702 | 2,843 | 22,297 |
| Mah Jongg continues to grow with the start of beginner classes. 2020 memberships have started coming in. | | | | | | | | |
| ADAPTED COMMUNITY RECREATION | | | | | | | | |
| ADAPTED COMMUNITY RECREATION | | | | | | | | |
| Crafts / Ceramics | 34 | 470 | 381 | 4,959 | 42 | 469 | 383 | 4,537 |
| Social Activities | 50 | 550 | 717 | 8,416 | 49 | 582 | 806 | 9,304 |
| Walking Trips | 0 | 2 | 0 | 8 | 0 | 0 | 0 | 0 |
| Educational | 50 | 630 | 721 | 8,864 | 63 | 749 | 873 | 8,076 |
| TOTAL ADAPTED COMMUNITY RECREATION | 134 | 1,652 | 1,819 | 22,247 | 154 | 1,800 | 2,062 | 21,917 |
| Amish trip was beautiful and fun, as well as the Dairy Queen trip. Tree Rings pour paint went well and so did the dance. | | | | | | | | |
| CLASSES/SPECIAL EVENTS | | | | | | | | |
| CLASSES | | | | | | | | |
| Preschool Classes | 0 | 12 | 0 | 258 | 0 | 12 | 0 | 231 |
| Youth Educational/Fitness Classes | 28 | 361 | 383 | 4,510 | 27 | 307 | 320 | 4,045 |
| Adult Educational/Fitness Classes | 64 | 715 | 481 | 4,387 | 78 | 713 | 573 | 4,539 |
| TOTAL CLASSES | 92 | 1,088 | 864 | 9,155 | 105 | 1,032 | 893 | 8,815 |
| Missouri Sunset Cruise was held in September instead of June due to flooding. Judo participation jumped up again this season. Backpacking class was a success. | | | | | | | | |

September 2019

| PROGRAM TITLE | SESSIONS FY2018 | | PARTICIPATION FY2018 | | SESSIONS FY2019 | | PARTICIPATION FY2019 | |
|---|--------------------|-----------------|-------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| SPECIAL EVENTS | | | | | | | | |
| Amphitheater | 1 | 6 | 250 | 1,900 | 1 | 6 | 250 | 1,900 |
| Family Fun Fests | 1 | 4 | 1,500 | 8,500 | 1 | 5 | 1,000 | 8,250 |
| Fourth of July | 0 | 1 | 0 | 35,000 | 0 | 1 | 0 | 35,000 |
| Heritage Festival | 1 | 1 | 13,000 | 13,000 | 1 | 1 | 7,000 | 7,000 |
| Maplewood Barn | 10 | 165 | 1,247 | 6,662 | 0 | 176 | 0 | 5,427 |
| Maplewood Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Movies in Park | 1 | 5 | 400 | 2,300 | 1 | 5 | 400 | 1,800 |
| Special Events (not specifically listed above) | 0 | 4 | 0 | 6,950 | 0 | 4 | 0 | 7,600 |
| TOTAL SPECIAL EVENTS | 14 | 186 | 16,397 | 74,312 | 4 | 198 | 8,650 | 66,977 |
| One day of Heritage Festival was canceled due to storms; Saturday was well attended. | | | | | | | | |
| TOTAL CLASSES/SPECIAL EVENTS | 106 | 1,274 | 17,261 | 83,467 | 109 | 1,230 | 9,543 | 75,792 |
| RENTALS | | | | | | | | |
| EXTERNAL RESERVATIONS | | | | | | | | |
| Douglass Amphitheatre - Occurred This Month | 0 | 5 | 0 | 755 | 0 | 2 | 0 | 45 |
| SL Amphitheatre - Occurred This Month | 4 | 13 | 1,600 | 2,600 | 6 | 12 | 6 | 2,356 |
| Hillcrest Community Center - Occurred This Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maplewood Barn - Occurred This Month | 0 | 56 | 0 | 2,492 | 0 | 57 | 0 | 2,938 |
| MKT Trailside Building - Occurred This Month | 1 | 5 | 20 | 80 | 2 | 9 | 80 | 193 |
| Moss Building - Occurred This Month | 12 | 132 | 980 | 10,185 | 6 | 98 | 430 | 6,976 |
| Riechmann - Occurred This Month | 21 | 128 | 1,646 | 12,630 | 18 | 124 | 1,127 | 10,693 |
| Rock Quarry House - Occurred This Month | 30 | 257 | 1,205 | 10,003 | 27 | 268 | 870 | 9,644 |
| Waters House - Occurred This Month | 9 | 128 | 240 | 3,584 | 12 | 119 | 400 | 4,183 |
| Moss Tours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Riechmann Tours | 7 | 58 | 10 | 120 | 7 | 49 | 16 | 112 |
| TOTAL EXTERNAL RENTALS | 84 | 782 | 5,701 | 42,449 | 78 | 738 | 2,929 | 37,140 |
| Waters House - started renting August 2017 | | | | | | | | |
| INTERNAL RESERVATIONS | | | | | | | | |
| Douglass Amphitheatre - Occurred This Month | 0 | 10 | | | 0 | 0 | | |
| SL Amphitheatre - Occurred This Month | 1 | 6 | | | 0 | 6 | | |
| Maplewood Barn - Occurred This Month | 0 | 21 | | | 0 | 1 | | |
| MKT Trailside Building - Occurred This Month | 3 | 4 | | | 0 | 4 | | |
| Moss Building - Occurred This Month | 39 | 416 | | | 0 | 487 | | |
| Riechmann - Occurred This Month | 1 | 71 | | | 0 | 62 | | |
| Rock Quarry House - Occurred This Month | 0 | 0 | | | 0 | 14 | | |
| Waters House - Occurred This Month | 20 | 295 | | | 0 | 211 | | |
| TOTAL INTERNAL RENTALS | 64 | 823 | | | 0 | 785 | | |
| TOTAL RENTALS | 148 | 1,605 | 5,701 | 42,449 | 78 | 1,523 | 2,929 | 37,140 |
| SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| Volunteers for Various Events/Programs | | | 339.00 | 1,992.00 | | | 52.00 | 1,469.00 |
| TOTAL VOLUNTEER HOURS | | | 339.00 | 1,992.00 | | | 52.00 | 1,469.00 |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 408 | 4,550 | 21,806 | 127,391 | 431 | 4,732 | 14,448 | 120,006 |
| ADAPTIVE RECREATION/SPORTS | | | | | | | | |
| ADAPTIVE RECREATION/SPORTS | | | | | | | | |
| Adapted Sports | 26 | 233 | 417 | 3,979 | 20 | 217 | 372 | 3,876 |
| Adapted Recreation | 7 | 117 | 71 | 1,447 | 1 | 59 | 86 | 1,010 |
| TOTAL ADAPTIVE | 33 | 350 | 488 | 5,426 | 21 | 276 | 458 | 4,886 |
| ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| list each event under this heading | | | 169.00 | 2,612.70 | | | 330.00 | 2,507.20 |
| TOTAL VOLUNTEER HOURS | | | 169.00 | 2,612.70 | | | 330.00 | 2,507.20 |
| ACTIVITY & RECREATION CENTER | | | | | | | | |
| Visits | | | | | | | | |
| Members/Daily Admissions | | | 24,843 | 335,271 | | | 26,479 | 344,786 |

September 2019

| PROGRAM TITLE | SESSIONS FY2018 | | PARTICIPATION FY2018 | | SESSIONS FY2019 | | PARTICIPATION FY2019 | |
|---|--------------------|-----------------|-------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Special Admission/Coupons | | | 41 | 875 | | | 34 | 619 |
| TOTAL VISITS | | | 24,884 | 336,146 | | | 26,513 | 345,405 |
| Members | | | | | | | | |
| Adult Annual | | | 10 | 106 | | | 11 | 110 |
| Adult Monthly | | | 25 | 437 | | | 32 | 399 |
| Adult Plus 1 Annual | | | 14 | 192 | | | 16 | 167 |
| Adult Plus 1 Monthly | | | 64 | 676 | | | 61 | 610 |
| Adult Multi Pass | | | 32 | 503 | | | 37 | 539 |
| Family Annual | | | 27 | 337 | | | 28 | 379 |
| Family Monthly | | | 150 | 2,589 | | | 113 | 1,918 |
| Senior Annual | | | 23 | 288 | | | 23 | 269 |
| Senior Annual Monthly | | | 26 | 334 | | | 27 | 316 |
| Senior Couple | | | 34 | 462 | | | 36 | 402 |
| Senior Couple Monthly | | | 28 | 454 | | | 27 | 387 |
| Senior Multi Pass | | | 39 | 513 | | | 27 | 499 |
| Silver Sneakers | | | 45 | 2,593 | | | 37 | 2,662 |
| Renew Active | | | | | | | 21 | 328 |
| Youth Annual | | | 0 | 13 | | | 4 | 14 |
| Youth Monthly | | | 2 | 32 | | | 2 | 30 |
| Youth Multi Pass | | | 8 | 152 | | | 10 | 185 |
| 30-day Youth | | | 9 | 196 | | | 6 | 172 |
| 30-day Adult | | | 83 | 1,413 | | | 70 | 1,190 |
| 30-day Adult Plus 1 | | | 46 | 608 | | | 49 | 606 |
| 30-day Family | | | 157 | 2,434 | | | 172 | 2,876 |
| 30-day Senior | | | 43 | 575 | | | 49 | 547 |
| 30-day Senior Couple | | | 32 | 396 | | | 42 | 414 |
| TOTAL ARC MEMBERS | | | 897 | 15,303 | | | 900 | 15,019 |
| TOTAL ARC MEMBERSHIPS | | | 533 | 9,891 | | | 544 | 9,810 |
| | | | | | | | | |
| ARC ROOM RENTALS | | | | | | | | |
| Patron Rentals | 17 | 206 | 363 | 4,082 | 37 | 254 | 905 | 5,532 |
| Parks & Recreation Use | 27 | 324 | 0 | 0 | 25 | 344 | 0 | 0 |
| City Department Use | 1 | 10 | 20 | 340 | 1 | 14 | 0 | 236 |
| Facility Lock-in | 0 | 6 | 0 | 805 | 0 | 2 | 0 | 105 |
| TOTAL ARC ROOM RENTALS | 45 | 546 | 383 | 5,227 | 63 | 614 | 905 | 5,873 |
| Participations for Parks & Recreation use are shown in other participation numbers. | | | | | | | | |
| ARC AQUATICS | | | | | | | | |
| ARC Instructional Swim | 4 | 32 | 452 | 3,138 | 4 | 39 | 371 | 3,148 |
| ARC Registration Classes | 0 | 12 | 0 | 65 | 0 | 0 | 0 | 0 |
| ARC Drop-In Classes | 83 | 1,024 | 1,289 | 15,671 | 84 | 1,021 | 1,332 | 13,872 |
| ARC Birthday Party Packages | 10 | 162 | 260 | 4,225 | 20 | 181 | 520 | 5,075 |
| ARC Birthday Room Rentals | 3 | 22 | 85 | 662 | 1 | 19 | 55 | 685 |
| ARC Aquatic Private Rentals | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| ARC Private Lessons | 91 | 1,357 | 91 | 1,357 | 115 | 1,346 | 115 | 1,346 |
| ARC Aquatic Rescues (not included) | 1 | 32 | | | 0 | 18 | | |
| ARC Aquatic First Aid Assistance (not included) | 4 | 70 | | | 0 | 89 | | |
| TOTAL ARC AQUATICS | 191 | 2,609 | 2,177 | 25,118 | 224 | 2,608 | 2,393 | 24,126 |
| | | | | | | | | |
| CHILD CARE SERVICES | | | | | | | | |
| ARC Kid Zone | 45 | 521 | 315 | 3,731 | 44 | 559 | 151 | 3,163 |
| ARC School's Out Day Camp | 1 | 9 | 13 | 123 | 0 | 8 | 0 | 119 |
| ARC Holiday Day Camp | 0 | 3 | 0 | 47 | 0 | 3 | 0 | 19 |
| Camp Adventure - Summer Day Camp | 0 | 47 | 0 | 2,578 | 0 | 55 | 0 | 2,203 |
| TOTAL CHILD CARE SERVICES | 46 | 580 | 328 | 6,479 | 44 | 625 | 151 | 5,504 |
| | | | | | | | | |
| ARC FITNESS | | | | | | | | |
| Drop-In Exercise Classes | 196 | 2,213 | 3,582 | 45,154 | 191 | 2,208 | 3,611 | 43,262 |
| Registration Classes | 30 | 549 | 315 | 6,985 | 25 | 436 | 231 | 4,413 |
| Specialty Classes | 98 | 1,178 | 1,570 | 18,578 | 80 | 1,135 | 1,395 | 19,357 |
| Personal Training Sessions Sold / Sales | 185 | 2,290 | \$ 5,580 | \$ 71,439.00 | 147 | 2,175 | \$ 5,206 | \$ 72,131.00 |

September 2019

| PROGRAM TITLE | SESSIONS FY2018 | | PARTICIPATION FY2018 | | SESSIONS FY2019 | | PARTICIPATION FY2019 | |
|---|--------------------|-----------------|-------------------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL ARC FITNESS | 509 | 6,230 | 5,467 | 70,717 | 443 | 5,954 | 5,237 | 67,032 |
| | | | | | | | | |
| GENERAL RECREATION CLASSES | | | | | | | | |
| Basketball Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home School P.E. | 8 | 50 | 256 | 702 | 8 | 58 | 160 | 1,024 |
| Recreation Classes | 1 | 10 | 42 | 275 | 0 | 9 | 0 | 266 |
| Bus/Van Reservations | 21 | 344 | | | 27 | 264 | | |
| TOTAL GENERAL RECREATION CLASSES | 30 | 404 | 298 | 977 | 35 | 331 | 160 | 1,290 |
| | | | | | | | | |
| ARC VOLUNTEERS (not included in participation #'s) | | | | | | | | |
| Custodial Services | | | 0.00 | 0.00 | | | 0.00 | 5.00 |
| TOTAL VOLUNTEER HOURS | | | 0.00 | 0.00 | | | 0.00 | 5.00 |
| | | | | | | | | |
| GRAND TOTAL VOLUNTEERS (Rec Services) | | | 730 | 8,259 | | | 591 | 7,203 |

| SEPTEMBER 2019 | PRIOR FY2018 | | CURRENT FY2019 | |
|---|-----------------|-----------------|-------------------|-----------------|
| | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| CARE | | | | |
| Traditional School Year Program | | | | |
| # of Trainee Applications Received | 0 | 8 | 0 | 0 |
| # of Trainees Who Worked Hours; unduplicated | 2 | 15 | 1 | 3 |
| Total # of Hours Worked | 80.25 | 2,450.50 | 36.00 | 606.25 |
| Total # of Work Sites | | 10 | | 2 |
| # of returning work sites (from last fiscal year) | | 7 | | 2 |
| # of new work sites (from last fiscal year) | | 3 | | 0 |
| BCFR Year-Round Collaboration | | | | |
| # of Trainee Applications Received | 0 | 7 | 0 | 8 |
| # of Trainees Who Worked Hours; unduplicated | 7 | 14 | 8 | 14 |
| Total # of Hours Worked | 279.00 | 3,071.25 | 253.00 | 4,340.00 |
| Total # of Work Sites | | 10 | | 10 |
| # of returning work sites (from last fiscal year) | | 4 | | 6 |
| # of new work sites (from last fiscal year) | | 6 | | 4 |
| City Apprentice Program | | | | |
| # of Trainee Applications Received | 0 | 7 | 0 | 7 |
| # of Trainees Who Worked Hours; unduplicated | 0 | 1 | 0 | 1 |
| Total # of Hours Worked | 0.00 | 450.00 | 0.00 | 450.00 |
| Total # of Work Sites | | 1 | | 1 |
| # of returning work sites (from last fiscal year) | | 1 | | 1 |
| # of new work sites (from last fiscal year) | | 0 | | 0 |
| Traditional Summer Program | | | | |
| # of Trainee Applications Received | 0 | 467 | 0 | 532 |
| # of Trainees Who Worked Hours; unduplicated | 10 | 196 | 90 | 183 |
| Total # of Hours Worked | 414.50 | 28,001.75 | 1147.50 | 24,787.25 |
| Total # of Work Sites | | 101 | | 85 |
| # of returning work sites (from last fiscal year) | | 68 | | 66 |
| # of new work sites (from last fiscal year) | | 33 | | 19 |
| Art Gallery Summer Program | | | | |
| # of Trainee Applications Received | 0 | 39 | 0 | 35 |
| # of Trainees Who Worked Hours; unduplicated | 0 | 14 | 3 | 13 |
| Total # of Hours Worked | 0.00 | 2,136.00 | 24.00 | 2,002.50 |
| Total # of Work Sites | | 0 | | 0 |
| # of returning work sites (from last fiscal year) | | 0 | | 0 |
| # of new work sites (from last fiscal year) | | 0 | | 0 |
| Programs/Workshops | | | | |
| # of Programs/Workshops Conducted | 0 | 22 | 0 | 24 |
| # of Programs/Workshops Participants | 0 | 41 | 0 | 66 |
| Special Events | | | | |
| # of Programs/Workshops Conducted | 0 | 2 | 0 | 0 |
| # of Programs/Workshops Participants | 0 | 130 | 0 | 0 |
| Interns/Volunteers | | | | |
| # of interns/volunteers | 0 | 29 | 5 | 30 |
| Total # of hours volunteered | 0.00 | 1,594.18 | 75.75 | 1,290.50 |

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
September 2019

I. ADMINISTRATION

A. Clary-Shy

1. Woodlink installed fence around the playground.
2. GBH and Enclosure Guy installed the curtains on the MU Health Care Pavilion.
3. Rehagen fixed the light sensor for the north street lamp.
4. Palmer Painting completed painting the walkway ramps and removed the parking space lines at the east of the market entrance.

B. Philips

1. PCE has completed installation of the floor tile, windows and doors. Drywall is near completion. Painting and court flooring are underway.
2. Seth Paul Excavation has completed the sanitary sewer and is near completion on the storm sewer.
3. Rick Richardson Excavation continues to work on the final grading for the road and the parking lot.

C. Gans Creek Recreation Area

1. Christensen Construction completed the asphalt paving for the shuttle drop off area.
2. Columbia Mirror and Glass fabricated and installed windows in the timing tower.

D. Cosmo – Pro Track and Tennis completed the resurfacing of the south tennis courts and only minor line touch up remains.

E. Magnolia Falls – Held a second interested parties meeting on September 10, 2019 from 5:00 – 7:00 pm at Beulah Ralph Elementary School and accepted online comments from August 20, 2019 through September 13, 2019.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed shelter and restroom cleanup, sanitation and recycling. (761 hours)
2. Performed playground inspections, repairs, and re-mulched. (48 hours)
3. Performed electrical maintenance. (32 hours)
4. Performed general park maintenance. (206 hours)
5. Performed trail maintenance. (64 hours)
6. Performed aquatic maintenance and inspections. (96 hours)
7. Performed park and facility painting. (82 hours)
8. Performed HVAC repairs and inspections. (10 hours)
9. Removed graffiti and repaired vandalism. (6 hours)
10. Event setup or cleanup: Roots and Blues, Armory Karate, Gans Creek Cross Country Dedication, Gans Creek Classic, Heritage Festival, Lawn Chair Concerts, DJ in the Park, SLP Concert, Movie in the Park, Family

Fun Fest, (276 hours)

11. Installed benches, plaques and bollards at Clary-Shy.

B. ARC Maintenance

1. Performed general repair of building fixtures. (155 hours)
2. Performed maintenance on aquatics. (50 hours)
 - a. Performed chemical checks of pool & spa
 - b. Performed routine filter replacement and minor repairs.
 - c. Health inspection performed on 9/30/2019.
3. Performed maintenance on PoolPak. (2 hours)
4. Repaired fitness equipment. (8 hours)
5. Performed maintenance and repaired HVAC. (60 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s #1, 2 and 3.
 - b. Cleaned coils and replaced filters on R.T.U.'s #1, 2 and 3.
 - c. Performed fire extinguisher and sprinkler system inspections.

III. FLEET OPERATIONS

- A. 16 Service calls performed.
- B. 7 Tires repaired.
- C. 12 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 34 Time – Mower preventative maintenance performed.
- F. 165 Blades sharpened.
- G. 2 Times – PMC carts prepped for service.
- H. 2 Times – Performed oil maintenance or dumping.
- I. 4 Time – Mixed and distributed gas cans.
- J. 17 Mowers repaired.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Performed routine course maintenance.
 - a. Set up course, changed cups, moved tee markers, filled divots and removed trash. (38 hours)
 - b. Picked up branches (5 hours)
 - c. Mowed fairways. (21 hours)
 - d. Mowed roughs. (160 hours)
 - e. Mowed tees. (34 hours)
 - f. Mowed greens. (30 hours)
 - g. Mowed fringes. (6 hours)
 - h. Rolled greens. (5 hours)
 - i. Plugged in turf on damaged putting greens. (2 hours)
 - j. Mowed all areas of driving range. (24 hours)
 - k. Hand watered greens. (10 hours)
 - l. Weedeated. (17 hours)
 - m. Airified and topdressed half of the course on Sept 30. (30 hours)

- n. Sprayed greens Sept 18th Daconil Action, Fuse Fert, and Manganese. (3 hours)
- o. Seeded all target greens at range. (5 hours)
- p. Pumped out bunkers twice and raked as needed. (17 hours)
- q. Repaired two water leaks. (5 hours)

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Completed necessary field prep for league and tournament play. (150 hours)
 - b. Completed necessary trim mowing and weed eating at all complexes. (100 hours)
 - c. Changed and picked up dugout trash at all applicable complexes. (30 hours)
 - d. Blew out and blew off dugouts and concrete areas at all complexes. (30 hours)
 - e. Completed necessary mowing of all sports fields. (150 hours)
 - f. Completed necessary mowing of the Cross Country course and surrounding areas at Gans Creek Recreation Area. (40 hours)
 - g. Completed necessary painting on all applicable fields. (30 hours)
 - h. Drug rainbow warning tracks. (10 hours)
 - i. Drug Atkins warning tracks. (5 hours)
 - j. Completed a fungicide application on football #1-#6, soccer #1-#8 and #12, Rainbow, Antimi, and Atkins. (20 hours)
 - k. Completed the removal and replacement of fence crown on the two t ball fields at Antimi. (20 hours)
 - l. Completed grading and seeding of cross country course (washout areas and low areas). (100 hours)
 - m. Completed the sodding of the finish line and surrounding areas of the cross country course. (100 hours)
 - n. Pulled out and cleaned under all bleachers at Rainbow and Antimi. (20 hours)
 - o. Applied a weed control application to the warning tracks of rainbow. (4 hours)
 - p. Repaired several irrigation leaks at Atkins. (30 hours)
 - q. Repaired a mainline irrigation leak at Rainbow. (12 hours)
 - r. Painted the cross country course at Gans twice. (10 hours)
 - s. Overseeded soccer fields #1 and #2. (2 hours)
 - t. Completed several fertilizer applications to the cross country course at Gans. (20 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (34 hours)

- b. Mowed tees. (20 hours)
- c. Mowed roughs. (144 hours)
- d. Mowed fairways. (48 hours)
- e. Cleaned shop. (6 hours)
- f. Course set up. (50 hours)
- g. Aerated and seeded range tees (2 hours)
- h. Tree pruning (16 hours)
- i. Repaired 5 irrigation leaks. (20 hours)
- j. Troubleshoot the computerized irrigation system. (1 hour)
- k. Weedeated. (9 hours)
- l. Aerated greens (60 hours)
- m. Sprayed greens with Heritage (22 oz) Secure (54 oz). (3 hours)
- n. Aerated and seeded tees. (16 hours)
- o. Aerated areas of rough. (8 hours)
- p. Hand watered greens. (20 hours)
- 2. Performed course improvements.
 - a. Spiked greens. (3 hours)
 - b. Painted front gate. (2 hours)
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (3 hours)
 - b. Repaired deck on Toro Sidewinder. (2 hours)
 - c. Reel grinding. (5 hours)

V. **CONSTRUCTION**

- A. Gans Cross Country
 - 1. Graded, formed, and poured all remaining sidewalks and curbing along the parking lot and roundabout.
 - 2. Graded, formed, and poured 18'x30' concrete pad for admission trailer parking.
 - 3. Installed and terminated all remaining data needs at finish line and checkpoints.
 - 4. Installed electrical service wires to checkpoints, finish line, and timing tower.
 - 5. Wrapped bases of checkpoints and finish line with cultured stone.
 - 6. Formed and poured capstones on checkpoints and finish line.
 - 7. Assisted Water and Light Fiber install remaining fiber lines to timing tower and check point #2.
 - 8. Completed all electrical in timing tower including switches, outlets, and lighting.
 - 9. Installed HVAC system in timing tower.
 - 10. Installed metal roofing on timing tower.
 - 11. Hung, taped, and finished sheetrock in timing tower.
 - 12. Installed exterior door and door locks in timing tower.
 - 13. Painted interior of timing tower.
 - 14. Installed siding, soffit, and fascia on timing tower.
 - 15. Installed P/A system in timing tower.

16. Installed steel staircase to access timing tower.
17. Installed all data ports in timing tower.
18. Graded and rolled additional rock to area around timing tower to make area drain.
19. Installed and uninstalled timing display boards on both checkpoints and finish line.
20. Cleaned up site and made ready for use.
21. Assisted with setup of first cross country event.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Graded, seeded and placed straw at Gans. (250 hours)
 - b. Worked on irrigation at Philips Fieldhouse. (8 hours)
2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (150 hours)
 - b. Worked in green house. (22 hours)
 - c. Mulch at various parks. (50 hours)
 - d. Watered plants. (30 hours)
 - e. Sprayed weeds. (60 hours)
 - f. Performed irrigation maintenance. (8 hours)

B. Forestry

1. Park Maintenance
 - a. Gan's Creek Recreation Area
 - i. Installed cross country fencing. (478 hours)
 - ii. Mowed. (24 hours)
 - b. Worley St. Park – Removed fallen tree. (8 hours)
 - c. Stephens – Prepped for Roots and Blues by pruning, trimming, and installing tree protection fence. (80 hours)
 - d. Clyde Wilson – Removed fallen tree from the trail. (4 hours)
 - e. Nifong
 - i. Performed stump grinding. (12 hours)
 - ii. Pruned and cleaned up branches. (24 hours)
 - f. Forum Nature Area – Removed honeysuckle from Katy Lake dam. (4 hours)
 - g. Cascades – Removed fallen tree from sidewalk and bridge. (6 hours)
 - h. Twin Lakes Recreation Area – Cleared brush from the round-about to improve visibility. (6 hours)
 - i. 3M – Removed hazardous trees from along trail. (32 hours)
 - j. Woodridge – Pruned along sidewalks and cleaned off the trail. (12 hours)
 - k. Rock Quarry – Removed dead elm. (24 hours)
2. Trail Maintenance
 - a. Mowing. (52 hours)
 - b. Scott's Branch – Removed fallen tree from boardwalk. (6 hours)

- c. Grindstone – Cleaned the trail and bridges. (6 hours)
- d. BCT
 - i. Cleaned trail, bridges and tunnels. (3 hours)
 - ii. Brush hogged the Creasy Springs field. (4 hours)
 - iii. Removed fallen tree. (4 hours)
 - iv. Fixed washouts. (24 hours)
 - v. Pruned. (16 hours)
- e. Hominy
 - i. Cleaned trail, bridges and tunnels. (3 hours)
 - ii. Trimmed and sprayed. (12 hours)
- f. MKT
 - i. Cleaned trail, bridges, and tunnels. (4 hours)
 - ii. Performed brush cutting. (6 hours)
- g. County House – Cleaned trail, bridges and tunnels. (24 hours)
- 3. Performed equipment maintenance. (24 hours)
- 4. Memorial/Heritage
 - a. Attended meetings with tree donors. (8 hours)

VII. PARK RANGER

A. Meetings

- 1. Tammy at Gentry
- 2. Janel and Megan at the ARC
- 3. Roger and Lisa at CPD
- 4. Herzog at Ranger Station
- 5. Roger, John, and Gabe at CPD
- 6. Mike at Gentry
- 7. Volunteer work group at City Hall

B. Training

- 1. Firearms at Green Valley Range
- 2. CPD Power DMS vehicle pursuit/both Rangers
- 3. Exploring identities/abilities at Columbia/Boone County Health Department
- 4. CPD Police Scheduling System
- 5. CTA certification
- 6. CPD Power DMS Special Order Arrest and Bond/both Rangers
- 7. CPD Power DMS Special Order Complaints, Internal Investigations, and Discipline/both Rangers

C. Investigations

- 1. Responded to 5th and Walnut
 - a. Vehicle collision/no report
- 2. Responded to the ARC
 - a. Check subject (see E-4-a)
 - b. (2) Follow-up on trespass subject/guardian was notified
 - c. Verbal disturbance/report
 - d. Trespass subject/gone on arrival
 - e. Larceny/report

3. Responded to Again St Park
 - a. Other offence/camping/no contact
4. Responded to Atkins Park
 - a. Check building/electrical door open/secured
 - b. (2) Check area/open gate/secured
5. Responded to Bear Creek Trail
 - a. Suspicious subject/gone on arrival
 - b. Indecency/gone on arrival
6. Responded to Capen Park
 - a. Other offence/hammocks/gone on arrival
7. Responded to Cosmo Park
 - a. Other offence (see E-5-a)
 - b. Check building/Antimi/window unsecured/broken/reported to concessionaire
 - c. (2) Abandoned vehicle (see E-3-a)
 - d. Other offence (see E-4-b)
 - e. Check subject (see E-2-a)
 - f. Other offence (See E-5-b)
 - g. Other offence (See E-1-a)
8. Responded to Douglass Park
 - a. Assist ambulance/no report
9. Responded to Fairview Park
 - a. Reservation issues/reported issue
10. Responded to Flat Branch Park
 - a. Check area (see E-8-a)
 - b. (3) Parking violations (see E-3-b)
 - c. Check area (see E-5-d)
 - d. Check subject/medical issue/transported by ambulance
 - e. Check area (see E-5-c)
 - f. Check area (see E-3-b)
 - g. Check area (see E-3-b & 4-c)
 - h. Verbal disturbance/no report
 - i. Motorized vehicle on trail (See E-3-c)
 - j. Check subject (See E-5-e)
11. Responded to Forum Nature Area
 - a. Follow-up/try to locate camp/gone on arrival
 - b. Suspicious Person/gone on arrival
12. Responded to Gans Creek Recreation Area
 - a. Animal complaint (see E-8-b)
 - b. Other offence (see E-4-d)
13. Responded to Garth Nature Area
 - a. Suspicious person/unfounded
 - b. Other offence/indecency/report
 - c. Unknown problem/disregarded

14. Responded to Hominy Creek Trail
 - a. Vehicle on trail/no report
15. Responded to Hy-Vee on Broadway
 - a. Follow up for ARC larceny
16. Responded to Martin Luther King Jr. Memorial at Battle Garden
 - a. (2)Check subject (see E-4-e)
 - b. Trespass subject (see E-4-e & 7-e)
 - c. Check building (see E-4 e& 7-e)
 - d. Other offence/camp/gone on arrival
 - e. Other offence/indecency/gone on arrival
 - f. Responded to McKee St Park
 - g. Suspicious incident/no report
 - h. Other offence (see E-4-f)
17. Responded to MKT Trail
 - a. Check subject (see E-4-g)
 - b. Physical disturbance/gone on arrival
 - c. Other offence/indecency/gone on arrival
 - d. Other offence/camp/no contact
18. Responded to MKT-Scott
 - a. Vandalism/hunting sign damaged/maintenance notified
 - b. Other offence/camp/maintenance notified/no report
19. Responded to Nifong Park
 - a. Check subject (see E-4-h)
 - b. Electrical issues/resolved
 - c. Rental issue/resolved
20. Responded to Philips Park
 - a. (3) Other offence (see E-4-i)
 - b. Check subject (see E-3 d & 4-j)
 - c. Other offence (see E-3-e)
21. Responded to Rock Quarry Park
 - a. Suspicious incident/no report
22. Responded to Scott Blvd
 - a. Abandoned bike/tagged for removal
23. Responded to Smiley Park
 - a. Unknown problem/gone on arrival
24. Responded to Smith
 - a. Check subject/no report
25. Responded to Stephens Lake Park
 - a. Unknown problem/medical/transported by ambulance
 - b. Check building (see E-4-k)
 - c. (2) Check subject (see E-4-l)
 - d. Follow-up on suspicious subject/no report
 - e. Suspicious subject/ran from area/not related to park issue
 - f. Follow-up on abandoned vehicle/no report

- g. Check subject (see E-7-g)
- h. Abandoned bike/gone on arrival
- i. 911 check/disregarded prior to arrival
- j. Suspicious person/no report
- k. Suspicious activity/no report
- l. Maintenance issue/leaking fountain/repaired
- m. Noise complaint/unfounded
- n. Verbal Disturbance/no report
- o. Assault/report
- p. Suspicious Person/no report
- q. Other offence/permittee interference/unfounded
- r. Unmanned Aerial Vehicle (see E-4-m)
- s. Other offence/permittee interference/no report
- t. Unknown problem/no report
- u. Missing person/no report
- 26. Responded to Walmart on Broadway
 - a. Follow up for ARC larceny
- 27. Responded to Waters-Moss Wildlife Area
 - a. Parking violation (see E-3-f)
 - b. Other offence (see E-1-b)
 - c. Suspicious vehicle/no report
 - d. Suspicious incident at Jones house/building secured prior to arrival
- 28. Responded to Worley Street Park
 - a. Suspicious vehicle/not suspicious/father took children in park

D. Special Assignments

- 1. Parking detail for City Picnic in Albert-Oakland Park
- 2. Monthly testing of emergency phones
- 3. Traffic control and parking for Heritage Festival
- 4. Supervisor work day at Gans Creek Recreation Area/both Rangers
- 5. Traffic control for Gans Creek Cross Country Dedication/both Rangers
- 6. Traffic control for Gans Creek Classic/both Rangers
- 7. Family Fun Fest

E. Violations

- 1. Park Property (4)
 - a. (1) Warning for moving soccer goals in Cosmo Park
 - b. (3) Warnings for removal of natural resources/items placed back in Waters-Moss Wildlife Area
- 2. Sanitation (2)
 - a. (2) Warnings for littering in Cosmo Park
- 3. Traffic (14)
 - a. (2) Vehicles tagged for towing in Cosmo Park
 - b. (7) Warnings for parking in Flat Branch Park
 - c. (1) Warning for Moped in Flat Branch Park
 - d. (1) Warning for no plate on vehicle in Philips Park

- e. (1) Trespass warning issued for continuing to break rules in Philips Park
- f. (2) Warnings for parking at Waters Moss Wildlife Area
- 4. Recreational Activities (28)
 - a. (1) Warning for camping in vehicle in ARC parking lot
 - b. (1) Warning for fishing in restricted pond in Cosmo Park
 - c. (1) Warning for sleeping in Flat Branch Park
 - d. (1) Warning for failure to post archery hunting permit in vehicle in Gans Creek Recreation Area
 - e. (6) Warnings for camping in Martin Luther King Jr. Memorial
 - f. (1) Trespass warning issued for continuing to camp in Martin Luther King Memorial Jr. Battle Garden
 - g. (3) Warnings for camping on the MKT Trail
 - h. (1) Warning for sleeping on picnic table in Nifong Park
 - i. (7) Warnings for not wearing a life jacket while boating in Philips Park
 - j. (2) Warnings for camping in Philips Park
 - k. (1) Warning for sleeping in Stephens Lake Park
 - l. (2) Reminders of trespassing for continues to sleep in Stephens Lake Park
 - m. (1) warning for operating an unmanned aircraft in Stephens Lake Park.
- 5. Behavior (14)
 - a. (1) Warning for group practicing on restricted field in Cosmo Park
 - b. (9) Warnings for scooters in Antimi Sports Complex in Cosmo Park
 - c. (2) Trespass warnings issued for intoxicating beverages in Flat Branch Park
 - d. (1) Warning for having glass in Flat Branch Park
 - e. (1) Warning for intoxicating beverage in Flat Branch Park
- 6. Merchandising/Advertising
- 7. Operating Policies (76)
 - a. (35) Warnings for trespassing in Douglass Park by Citadel Security
 - b. (1) Warning for large group in Douglass Park by Citadel Security
 - c. (4) Warnings for trespassing in Flat Branch Park by Citadel Security
 - d. (2) Warnings for trespassing in Indian Hills Park by Citadel Security
 - e. (3) Warnings for trespassing in Martin Luther King Jr. Memorial
 - f. (4) Warnings for trespassing in Nifong Park by Citadel Security
 - g. (2) Warnings for interfering with permittee at Riechmann Pavilion in Stephens Lake Park
 - h. (25) Warnings for trespassing in Stephens Lake Park by Citadel Security

8. City Trails (2)
 - a. (1) Warning for motorized scooter in Flat Branch Park
 - b. (1) Warning for dog off leash in Gans Creek Recreation Area
9. Warrants
- F. Contracted Security Service
 1. Nightly patrols in Douglass Park
 2. Nightly patrols in Flat Branch Park
 3. Weekly patrols in Indian Hills Park
 4. Weekly patrols in McKee Park
 5. Nightly patrols in Stephens Lake Park
 6. Weekly patrols in Nifong Park
 7. Albert-Oakland Pool Security (2 days)

| WEEKS | 1st Week | 2nd Week | 3rd Week | 4th Week | 5th Week | 6th Week | TOTAL |
|---------------------------|-----------------|----------------|-----------|-------------|-----------------------|----------|---------------|
| TOTAL MILES DRIVEN | 486 | 707 | 424 | 466 | 185 | 0 | 2268 |
| <i>Hours</i> | | | | | | | |
| PATROL | 39 | 48.5 | 35.5 | 37 | 9.5 | 0 | 169.5 |
| FOOT PATROL | 4.5 | 14.5 | 11.5 | 23.5 | 2.5 | 0 | 56.5 |
| BIKE OR 3 WHEELER | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| INVESTIGATIONS | 8.5 | 8.5 | 13 | 8.5 | 2.5 | 0 | 41 |
| OFFICE DUTY | 7 | 6.5 | 9 | 1.5 | 5 | 0 | 29 |
| LEAVE | 16 | 0 | 8 | 3 | 1.5 | 0 | 28.5 |
| MEETINGS | 0.5 | 1 | 1 | 2.5 | 3 | 0 | 8 |
| TRAINING | 8 | 1.5 | 3 | 3.5 | 0 | 0 | 16 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 83.5 | 80.5 | 81 | 80.5 | 24 | 0 | 349.5 |
| VIOLATIONS | WARNINGS | ARRESTS | | | SERVICES | | TOTALS |
| PARK PROPERTY | 4 | 0 | | | ASSIST CITIZEN | | 2 |
| SANITATION | 2 | 0 | | | ASSIST OTHER AGENCY | | 1 |
| TRAFFIC | 14 | 0 | | | BROCHURES / MAPS | | 17 |
| RECREATION ACTIVITIES | 28 | 0 | | | BUILDING CHECKS | | 402 |
| BEHAVIOR | 14 | 0 | | | FIRST AID | | 0 |
| MERCHANDISING/ADVERTISING | 0 | 0 | | | MAINTENANCE | | 9 |
| OPERATING POLICIES | 76 | 0 | | | MOTORISTS ASSIST | | 0 |
| CITY TRAILS | 2 | 0 | | | PARK INFOR/DIRECTIONS | | 104 |
| WARRANTS | 0 | 0 | | | RECOVERED PROPERTY | | 0 |
| | 0 | 0 | | | WILDLIFE | | 0 |
| | 0 | 0 | | | | | |
| | 0 | 0 | | | | | |
| | 0 | 0 | | | | | |
| | 0 | 0 | | | | | |
| | 0 | 0 | | | | | |
| | 0 | 0 | | | | | |
| TOTALS | 140 | 0 | | | TOTALS | | 535 |