Community Development Internship Project summer 2019 Plans adopted by City post Columbia-Imagined Comprehensive Plan with overlapping elements

Name: Strategic Plan 2016-2019

Date Worked On: 2016-2019

Ordinance or Policy Number: (Ord. No. 21571, § 1, 1-7-13; Ord. No. <u>23533</u>, § 1, 5-7-

18)

General Overview/Purpose: After growing trends in increased poverty, decreased per capita income and a growing gap between skills our employers need and skills our residents possess, the 2016-2019 strategic plan was designed and dedicated to making Columbia the best place for everyone to live, work, learn, and play. The 2016-2019 strategic plan focuses on five core priorities: economy, social equity, public safety, infrastructure, and operational excellence. These core priorities are supported by 29 objectives.

Key Actors:

Other: https://www.como.gov/wp-content/uploads/2016-2019-Strategic-Plan.pdf

Name: Capital Improvement Program

Date Worked On: Oct. 2014, FY 2015

Ordinance or Policy Number: Ordinance No. 021375

General Overview/Purpose: The City of Columbia's Capital Improvement Program (CIP) is a multi-year plan for capital investments in the City's infrastructure, facilities, and equipment. It is designed to address the challenges of supporting future infrastructure needs, while also addressing the City's current facility requirements. It includes items such as roads, bridges, sidewalks, public utilities, drainage projects, recreational facilities, building, and equipment.

Key Actors:

Other: City of Columbia Master Plans

- Community Development Department Master Plans
 - Sidewalks
 - Bicycles
 - Columbia Imagined: The Plan for How We Live and Grown
 - 2040 Long Range Transportation Plan
 - Metro Greenbelt/Trails
 - CATSO Major Roadway Plan and Transportation Improvement Plan
- Fire Master Plan
- Airport Master Plan
- Parks and Recreation Master Plan
- Transit: Long Range Plan, Para-Transit, CBD
- Sewer Master Plan
- Water and Light
 - Electrical distribution
 - Water distribution

- Water system
- OLT (Railroad)

https://www.como.gov/finance/wp-content/uploads/sites/21/2015/11/FY2015FinalCIPPlanningDocument.pdf

Name: West Central Columbia Neighborhood Action Plan

Date Worked On: Dec. 7th, 2015 Ordinance or Policy Number: 022653

General Overview/Purpose: The West Central Area Neighborhood Plan was developed throughout 2015. The West Central Columbia Neighborhood Action Plan aims to build new sidewalks on Worley street to the east and west of the clinkscales intersection and will close a gap between Stadium and West Boulevard. Pavement improvements on Broadway, sidewalk gap filling on Bernadette, and the construction of a bike boulevard providing north to south connectivity through the neighborhood and to the existing trail system are planned improvements in the one to two-year timeframe.

Key Actors: CIP, Office of Neighborhood Services

Other: https://www.como.gov/community-development/wp-

content/uploads/sites/14/2015/09/West-Central-ADOPTED-FINAL-low-res.pdf

Name: Transportation Improvement Program

Date Worked On: August 23, 2018 for 2019-2022 Plan

Ordinance or Policy Number: Ordinance No. 021681, Ordinance No. 021571, Ordinance

No. 020501,

General Overview/Purpose: The Transportation Improvement Program (TIP) is a program and schedule of intended transportation improvements (or a continuation of current activities) covering a four (4) year period, including projects utilizing funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The Columbia Area Transportation Study Organization (CATSO), the designated Metropolitan Planning Organization (MPO) for the Columbia metropolitan area, develops the TIP in cooperation with the Missouri Department of Transportation (MoDOT) and affected transit operators.

Key Actors: FHWA, FTA, CATSO, MPO, MoDOT

Other: https://www.como.gov/community-development/planning/columbia-area-transportation-study-organization-catso/transportation-improvement-program/

Name: 2040 Long-Range Transportation Plan

Date Worked On: February 27, 2014

Ordinance or Policy Number:

General Overview/Purpose: The 2040 LRTP updates the previous plan, the 2030 LRTP, by serving as a blueprint to guide the CATSO region's transportation development over the 27-year planning period. The plan uses population and employment projections, maps and lists of existing and recommended future facilities, and financial details for transportation improvements throughout the Columbia Metropolitan Area to present a fiscally-constrained portrait of transportation needs and priorities over the planning horizon.

Key Actors:

Other: https://www.como.gov/community-development/planning/columbia-area-transportation-study-organization-catso/2040-long-range-transportation-plan-update/2040-long-range-transportation-plan/

Name: CATSO Public Participation Plan (PPP)

Date Worked On: December 4, 2014

Ordinance or Policy Number:

General Overview/Purpose: Public participation is a critical component of transportation planning. The Public Participation Plan is intended to comply in full with the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEALU), the comprehensive transportation legislation passed in August 2005. The goals of this plan are: continuous improvement of two-way communications between CATSO, citizens, and stakeholders; involvement of citizens in all stages of transportation planning and decision-making; development of broad-based community support for transportation investment decisions. Objectives: provide a general notice of meetings, particularly public hearings and other public input forums, in a manner understandable to all area populations; hold meetings in locations which are accessible and reasonably available to all area residents, including low-income and minority individuals and those with disabilities; provide avenues for two-way communication and input from populations not likely to attend meetings; use visualization techniques to convey information, including maps, photos, charts, and the Internet.

Key Actors:

Other: https://www.como.gov/community-development/wp-content/uploads/sites/14/2015/09/CATSO-Public-Participation-Plan-2014.pdf

Name: Coordinated Public Transit-Human Services Transportation Plan

Date Worked on: 2018

Ordinance or Policy Number:

General Overview/Purpose: The purpose of this Coordinated Public Transit Human Services Transportation Plan is to document the existing resources and current needs for the provision of transit services within the Columbia Metropolitan Area. Through agency coordination, the existing transportation system may be enhanced through the identification of unmet needs, service overlap, and leverage of resources. This plan describes the existing conditions in the Columbia Metro Area related to transportation services, discusses coordination of service and other alternatives for meeting needs into the future, identifies the barriers- both perceived and real- for successfully coordinating resources, and identifies areas of overlap and gaps to be addressed. This Coordinated Plan contains four components: 1. An assessment of available services that identifies current providers (public, private and nonprofit) including an inventory and evaluation; 2. An assessment of transportation needs for individuals with disabilities, older adults, and people with low incomes and identification of unmet needs; 3. Strategies and/or activities to address the identified gaps and achieve efficiencies in service delivery; and 4. Relative priorities for implementation based on resources, time, and feasibility for implementing specific strategies/activities identified.

Key Actors: FHA, FTA, Missouri Dept of Transportation

Other:

Name: Unified Planning Work Program

Date Worked On: August 23, 2019 Ordinance or Policy Number:

General Overview/Purpose: The purpose of the Unified Planning Work Program (UPWP) is to outline grant-related Columbia metropolitan planning area programs and goals for the upcoming fiscal year. Federal metropolitan planning funding is received through a Federal Transportation Grant from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), known as a Consolidated Planning Grant (CPG). The UPWP provides the basis for requesting CPG assistance. Key Actors:

Other: https://www.como.gov/community-development/wp-content/uploads/sites/14/2018/08/FY-2019-Unified-Planning-Work-Program.pdf

Name: Climate Action and Adaptation Plan 2019

Date Worked On: 2019

Ordinance or Policy Number: Resolution R-83-17A

General Overview/Purpose: The Columbia Climate Action and Adaptation Plan is a comprehensive roadmap outlining specific actions planned to reduce greenhouse gas and emissions. The plan proposes strategies and actions for combating greenhouse gas emissions in six main sectors: energy; housing, building, and development; transportation; waste; health, safety, and well-being; natural resources. The plan will be propsed to City Council on June 17th, 2019 and following that, implementation will begin. Key Actors:

Other:

file:///C:/Users/bpcantin/Downloads/Climate%20Action%20Adaptation%20Planning%20 Presentation.pdf

https://www.como.gov/sustainability/climate-action/

Name: Community Development Block Grant and HOME Investment Partnerships

Program Consolidated Plan Date Worked On: 2015-2019 Ordinance or Policy Number:

General Overview/Purpose: The Strategic Plan for housing and community development that will guide the City of Columbia's investment of Community Development Block Grant (CDBG) and HOME funding during the 2015-2019 planning period. The City of Columbia's priority needs were identified through an extensive public input process. Goals and deliverables (production goals) were developed directly from priority needs identified through the public input process. Priority needs were identified in five categories, including economic development, affordable housing, fair housing community facilities, and neighborhood needs (infrastructure). All needs and goals were identified through the context of eligible uses of HUD funding. The City will use its available CDBG and HOME resources to fund activities that will achieve the goals identified in the plan and address the priority needs identified by the public. Key Actors:

Other: https://www.como.gov/community-development/wp-content/uploads/sites/14/2015/09/CP StrategicPlan Web.pdf

Name: clTySOFT A Software Sharing Project

Date Worked On: Late 2014 Ordinance or Policy Number:

General Overview/Purpose: clTySOFT represents the City of Columbia's vision to be on the leading edge of software sharing in the public sector. The project objectives were to develop software that is easily shared with organizations with similar needs and to create a method for sharing applications. Entities involved included the City's IT applications division, where the idea was born and managed; IT administration and the City Manager's office, which provided critical support; Columbia Police, the internal user that helped develop the application and connect with the Bates County Sheriff's office; and the City Law Department, which drafted the software sharing agreement. clTySOFT, achieved using existing staff and resources, is a common-sense solution for issues faced by most local government IT shops. The plan aims to share applications to help all organizations by limiting expenses for software and maintenance. Software developed by the City of Columbia and shared through clTySOFT will be made freely available to other government organizations, allowing them to maximize the value of IT spending. It also plans to Limited time available to meet increasing demands for technology services. With common problems consuming most of our collective time and resources, sharing through cITySOFT allows all of us to minimize time spent while gaining insight and solutions from member organizations. As a software development community, we will be stronger and more innovative. The last point is to increase open collaboration and knowledge sharing that allows member organizations to do together what they might never be able to achieve on their own. CITySOFT will encourage members to develop software and share it with other organizations that may not have programming expertise.

Key Actors: City's IT, IT administration and the City Manager's office, Columbia Police, Bates County Sheriff's office, and the City Law Department Other:

https://www.como.gov/it/citysoft/?doing_wp_cron=1554301742.5379300117492675781 250

Name: Columbia Parks, Recreation, and Open Space Master Plan

Date Worked On: Approved October 21, 2013

Ordinance or Policy Number:

General Overview/Purpose: The plan serves as a blueprint as we strive to meet the needs and wishes of Columbia citizens over the next 10 years. The recommendations outlined in the Master Plan include both immediate needs of the city and long-term, visionary actions. The City of Columbia adopted seven strategic priorities to help guide the city into the future. The plan's purpose is to guide both long-range and short-range park planning; provide equitable parks, trails and recreational facilities for all citizens; identify areas underserved by parks and trails; prioritize park, trail and recreational facility acquisition and development; schedule capital improvement projects based on priority and available funding; guide acquisition of parks and trails in new development

areas in order to meet growth needs; guide opportunity acquisitions and land donations; achieve level of service standards and community vision goals.

Key Actors:

Other: https://www.como.gov/parksandrec/wp-

content/uploads/sites/25/2017/09/mpfinal_document.pdf

Name: 2014 Community Health Improvement Plan (CHIP)

Date Worked On: 2014-2018 Ordinance or Policy Number:

General Overview/Purpose: The CHIP is a long-term, systematic effort to address public health problems identified during Community Health Assessment activities and the community health improvement process. The Columbia/Boone County CHIP describes our community's shared vision for health and details the work of the five action teams in order to meet this vision. PHHS staff facilitates the development of the CHIP and the collaborative work of the five action teams, yet the CHIP remains a community plan to address community identified health needs.

Key Actors:

Other: https://www.como.gov/health/wp-content/uploads/sites/13/2016/04/CHIP-Annual-

Report-2015.pdf

Name: Vision Zero

Date Worked On: June 4, 2018 Ordinance or Policy Number:

General Overview/Purpose: The primary responsibility of the City of Columbia government is to ensure the safety and well-being of *all* of Columbia's residents. One death on Columbia's streets is one too many. Our City Council, staff, partners, and community are dedicated to the idea that *no one* should die or suffer a serious injury while traveling on our city streets – whether by foot, bicycle, wheelchair, motorcycle, automobile, public transit, or any other mode. With the adoption of the Vision Zero Policy, the City of Columbia has set a goal of eliminating all traffic deaths and serious injuries by 2030. Other cities across the country have adopted Vision Zero and implemented their own action plans leading to a reduction in traffic deaths and severe injuries. Their successes show us there are steps we can take to reduce and eliminate the serious injuries and deaths that occur on Columbia's streets. Through engineering, education, and enforcement, we will make Columbia's roads safer for residents and visitors alike.

Key Actors:

Other: http://www.comovisionzero.org/maps-data

Plans that were mentioned without in depth information:

Title V Plan
Major Roadway Plan
Electric Integrated Resource Plan
Water Diversion Plan
Urban Tree Management Plan

Downtown Street Lights Project

Public Works Projects: https://www.como.gov/publicworks/cip-status/

Integrated Energy Resource Master Plan

https://www.como.gov/community_development/comprehensive_plan/documents/ColumbiaIma qined-FINAL.pdf

Columbia Imagined Comprehensive Plan

City Channel - Strategic Plan 2016-2019

Govt Site: https://www.como.gov/strategic-

plan/?doing wp cron=1551281408.2428030967712402343750

View Plan: https://www.como.gov/wp-content/uploads/2016-2019-Strategic-Plan.pdf

2018 Report: https://www.como.gov/strategic-plan/wp-

content/uploads/sites/34/2019/02/Strategic-Plan-Annual-Report-fall-2018-final.pdf

2017 Report: https://www.como.gov/strategic-plan/wp-

content/uploads/sites/34/2014/11/Strategic-Plan-Annual-Report-fall-2017-final.pdf

2016 Report: http://www.como.gov/strategic-plan/wp-

content/uploads/sites/34/2016/11/Strategic-Plan-annual-report-fall-2016.pdf

City of Columbia CIP

https://www.como.gov/finance/wp-

content/uploads/sites/21/2015/11/FY2015FinalCIPPlanningDocument.pdf

West Central Columbia Neighborhood Action Plan

https://www.como.gov/community-development/wp-content/uploads/sites/14/2015/09/West-Central-ADOPTED-FINAL-low-res.pdf

CATSO Plan:

https://www.como.gov/community-development/planning/columbia-area-transportation-study-organization-catso/

Transportation Improvement Program: https://www.como.gov/community-

<u>development/planning/columbia-area-transportation-study-organization-catso/transportation-improvement-program/</u>

Long Range Transportation Plan: https://www.como.gov/community-

<u>development/planning/columbia-area-transportation-study-organization-catso/2040-long-range-transportation-plan-update/2040-long-range-transportation-plan/</u>

Community Development Block Grant & HOME Investment Partnerships Program 2015-2019:

https://www.como.gov/community-development/wp-content/uploads/sites/14/2015/09/CP_StrategicPlan_Web.pdf

cITySOFT A Software Sharing Project

https://www.como.gov/it/citysoft/

Columbia Parks and Rec Master Plan 2013

https://www.como.gov/parksandrec/wp-content/uploads/sites/25/2017/09/mpfinal_document.pdf

Prescription Drug Monitoring Program

https://www.como.gov/health/pdmp/

Public Works Projects

https://www.como.gov/publicworks/cip-status/

Downtown Street Lights Project

https://www.como.gov/utilities/downtown-street-lights-project/

Climate Action and Adaptation Plan

https://www.como.gov/sustainability/wp-

content/uploads/sites/24/2017/12/Dec42017PRECOUNCIL FINAL.pdf

Notes:

Calender: https://www.como.gov/CMS/webcal/index.php

Health resource and referral guide: https://www.como.gov/health/wp-content/uploads/sites/13/2018/07/Resource-and-Referral-Guide-7-2018.pdf

2017 Public Health Annual Report: https://www.como.gov/health/wp-content/uploads/sites/13/2018/02/2017-Department-Annual-Report.pdf

2017 Animal Control Annual Report:

https://www.como.gov/health/wp-content/uploads/sites/13/2018/05/2017-Animal-Control-Annual-Report-3-2.pdf

2017 Envivormental Health Annual Report:

https://www.como.gov/health/wp-content/uploads/sites/13/2018/05/2017-Environmental-Health-Annual-Report.pdf

2017 Sexually Transmitted Diseases Annual Report:

https://www.como.gov/health/wp-content/uploads/sites/13/2018/08/2017-Columbia-Boone-County-STD-Report.pdf

2017 Communicable Diseases Summary:

https://www.como.gov/health/wp-content/uploads/sites/13/2018/09/2017-Boone-County-Communicable-Disease-Summary.pdf

2017-2018 Flu Season Report

https://www.como.gov/health/wp-content/uploads/sites/13/2018/08/2017-2018-Boone-County-Missouri-Flu-Season-Report-1.pdf