



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 6, 2020

Re: Parks and Recreation Appropriation Request

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$124,844 from multiple park miscellaneous revenue accounts for their intended use. This includes rebates in the amount of \$2,833 for LED lighting improvements at recreation facilities, a donation of \$104,000 from the University of Missouri Athletics Department, a \$14,000 grant from United States Tennis Association, payments totaling \$1,161 from Advantage Metals Recycling and \$2,850 in donations from the memorial/heritage bench program. All funds will be used to offset labor and/or materials and supplies for various projects as vetted through the City's CIP process or through normal donation procedures. Details of each project are highlighted in the discussion section.

Discussion

1. The Department received a \$2,325 rebate from the Columbia Water and Light Department's Lighting Incentive Program and requests that it be appropriated to the Indoor Facility Improvements capital project account. The Parks and Recreation Department received the rebate after converting indoor lighting fixtures at the Armory Sports and Recreation Center to energy-efficient LED lighting fixtures. The funds will be used to offset costs for other portions of the indoor facility improvement including ADA walkway improvements at Reichmann Pavilion at Stephens Lake Park.
2. The Department received a \$508 rebate from the Columbia Water and Light Department's Lighting Incentive Program and is requesting the funds be appropriated to the ARC Facility Improvements capital project account. The Parks and Recreation Department received the rebate after converting the remaining facility lighting to an energy-efficient LED fixture. The funds will be used to offset costs associated with the replacement of the ARC Water Zone pool heater and HVAC improvements at the ARC.
3. The Department has received \$104,000 from the University of Missouri Athletics Department and is requesting the funds be appropriated to the South Regional Park – Gans/Philips Phase I capital project account. The funds will be used for the construction of the indoor building located at the cross country course in Gans Creek Recreation Area. Park staff is currently working on an agreement with a local construction company for the construction of the indoor building and will return to Council at a later date for approval to proceed with the agreement. The funds appropriated will be used for material costs for the building.
4. The Department is requesting \$2,850 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches.



5. The Department is requesting \$14,000 received in grant funding from the United States Tennis Association (USTA) be appropriated to the Cosmo Tennis Court capital project account. Park staff applied for a grant through the USTA Facility Services Program which provides assistance for the construction of new tennis courts or resurfacing of existing courts. The Department was selected for a reimbursable grant in 2019 and completed the resurfacing of the four north courts at the Rapp Tennis Complex in Cosmo Park in fall 2019. The \$14,000 grant reimbursement received will be used to offset expenses associated with the tennis court resurfacing project.
6. The Department is requesting \$900 received from Advantage Metals Recycling be appropriated to the Planning and Development Planning Division operating account to purchase new supplies for the CoMo Bike Co-op.
7. The Department is requesting \$261 received from Advantage Metals Recycling be appropriated to the Antimi Sports Complex Field Improvements capital project. The appropriation of funds will cover the final expenditure in the project and the project will be closed.

Fiscal Impact

Short-Term Impact: The appropriations, totaling \$124,844 will be used to reimburse specific operating and capital project accounts for their corresponding expenditures. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent for their intended use.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.