



Department Source: Community Relations

To: City Council

From: City Manager & Staff

Council Meeting Date: July 6, 2020

Re: Appropriation of funds for purchase of communications equipment

Executive Summary

Staff has prepared for council consideration and ordinance to appropriate funds for the replacement of aging communications infrastructure and equipment.

Discussion

Community Relations has a short list of important items in need of replacement due to age. Production and broadcast playout infrastructure units have reached “end of life” status and are either no longer supported or soon to be no longer supported by manufacturers. Replacement will not only provide confidence in performance but should also improve computer networking security.

Production cameras, 6-8 years old, and broadcast cameras, 10+ years old, are beginning to malfunction intermittently.

Fiscal Impact

Short-Term Impact: \$131,850

Long-Term Impact: 0

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
	None.

Suggested Council Action

Staff recommends Council appropriate the requested funds necessary to replace aging communications equipment.