



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2020

Re: Authorizing an Airport Aid Agreement with the Missouri Highways and Transportation Commission and Amending the FY 2020 Annual Budget by Appropriating Funds relating to Taxiway C2 and Apron Expansion Project at the Columbia Regional Airport.

## Executive Summary

Authorizing an Airport Aid Agreement with the Missouri Highways and Transportation Commission (MHTC) and amending the FY 2020 Annual Budget by appropriating \$221,809.10 in grant funds relating to the reconstruction of Taxiway C2 and Apron Expansion project at the Columbia Regional Airport.

## Discussion

This agreement allows for the reconstruction of Taxiway C2 and apron expansion at Columbia Regional Airport. It coincides with the new design-build of Hangar 730, which will replace Hangar 350.

Initially, the estimated cost for construction of this project was \$1,196,331. However, the total project cost came in higher at \$1,442,786 which is a difference of \$246,455. The increase in cost increases the state's 90% contribution amount by \$221,809.10. With this legislation, staff is requesting to appropriate these additional funds for a total state contribution amount of \$1,298,507. The City's 10% match is \$144,279 for a total project cost of \$1,442,786. A previous MoDOT appropriation in the amount of \$1,076,697.90 was appropriated on April 6, 2020, and the City's 10% match of \$144,279 was appropriated in the FY 2020 budget.

Staff is requesting that Council authorize the City Manager to execute the Airport Aid Agreement with MHTC and appropriate \$221,809.10 from the state revenue account to the capital improvement project account AP140.

## Fiscal Impact

Short-Term Impact: \$221,809.10 which is funded by MHTC

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Tertiary

### [Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary



## Legislative History

04/06/2020	B66-20 Determining it is in the public interest to construct the Taxiway C2 and apron expansion project at the Columbia Regional Airport; calling for bids through the Purchasing Division; amending the FY 2020 Annual Budget by appropriating funds
10/07/2019	R145-19 Authorizing a state aviation trust fund project consultant agreement with Burns & McDonnell Engineering Company, Inc. for the design services for the reconstruction of taxiway C2 and apron expansion for the replacement of Hangar 350 at the Columbia Regional Airport.
05/21/2018	PH14-18 A public hearing was held for the relocation and construction of the Central Missouri Aviation (CMA) hangar 350, and the design and construction services for an apron expansion and taxiway reconstruction project related to the future construction of a new terminal facility at the Columbia Regional Airport. Council directed staff to proceed with selecting a contractor for the design-build process.
04/16/2018	R50-18 Setting a public hearing: proposed construction of a replacement Central Missouri (CMA) hangar 350 structure to be located directly south of Taxiway C and west of hangar 40 and construction of a connecting apron and taxiway at the Columbia Regional Airport.
12/18/2017	R186-17 Resolution expressing support for new proposed terminal location.

## Suggested Council Action

Authorize the City Manager to execute an Airport Aid Agreement with the Missouri Highways and Transportation Commission and Amending the FY 2020 Annual Budget by Appropriating Funds relating to Taxiway C2 and Apron Expansion Project at the Columbia Regional Airport.