

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police To: City Council From: City Manager & Staff Council Meeting Date: September 21, 2020 Re: Hazardous Moving Violation (HMV) Enforcement Unit Grant FY2021

**Executive Summary** 

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time Hazardous Moving Violation (HMV) Unit Grant in the amount of \$147,363.20 from the Missouri Department of Transportation and authorizing the City Manager to sign the contract.

Discussion

This is a new grant that will fund one (1) full time HMV officer at 100% of officer's salary/benefits and provides additional funding for an additional vehicle and equipment. This grant position will concentrate on hazardous moving violations in high traffic crash areas. Types of violations include: speeding, driving too fast for conditions and/or following too closely.

This contract period is October 1, 2020 through September 30, 2021.

Fiscal Impact

Short-Term Impact: The Full Time HMV Unit Grant will offset 100% of the cost budgeted for one new officer position in FY21 (\$85,363.20) and pays 100% of new vehicle and equipment up to \$62,000. Both the personnel and the vehicle/equipment portion of this grant have been included in the FY21 budget documents.

Long-Term Impact: No anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History		
Date	Action	
NA	NA	

Suggested Council Action

Should council agree, staff recommends passing of ordinance accepting the FY2021 Full Time HMV Unit Grant from Missouri Department of Transportation.