



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 19, 2021

Re: Public Health and Human Services COVID-19 funding; appropriation

## Executive Summary

An ordinance amending the FY21 Public Health and Human Services budget for COVID-19 related expenses. Appropriating funds in the amount of \$1,918,211.84.

## Discussion

The City of Columbia submitted COVID-19 public health allowable expenses to the Boone County Commission for reimbursement of costs from March 2020 – December 2020. The Boone County Commission awarded \$1,918,211.84 to the City of Columbia to reimburse for these costs. Staff request this appropriation to provide funding to Public Health and Human Services to continue the response to the COVID-19 pandemic, including case investigation, contact tracing, data analysis, health education, costs associated with vaccination clinics, as well as costs associated with quarantine and isolation. Staff has calculated costs through FY 2021 and included those costs in this request.

## Fiscal Impact

Short-Term Impact: This is a reimbursement of funds from FY 2020 expenses that are being used for FY 2021.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impacts

### [Strategic Plan Impacts:](#)

Primary Impact: Public Safety, Secondary Impact: Economy, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Mobility, Connectivity, and Accessibility

## Legislative History

Date	Action
	This represents the first reimbursement of FY 2020 COVID-19 costs to Public Health and Human Services.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.