



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: March 15, 2021

Re: Amending the FY2021 Annual Budget by Appropriating Funds to Close Completed Capital Improvement Project Accounts and Provide Funding for Current/Future Capital Improvement Projects

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds closing completed capital improvement projects by transferring account balances to current or future capital improvement projects.

Discussion

Transferring funds from completed capital improvement project accounts to current/future capital improvement project accounts:

AMOUNT	FROM	TO
\$ 1,171.09	3 rd Avenue Alley	Providence-Broadway Turn Lane
\$ 28,142.32	3 rd Avenue Alley	Stadium Blvd Sdwk: I-70 to Primrose
\$ 13,344.68	Annual Sidewalk Maintenance	Annual Sidewalk
\$ 3,620.00	Hitt St Sdwk: Locust to Alley	Annual Sidewalk
\$ 83,882.14	Ann Nbrhd Curb & Gutter Restoration	Annual Street Reconstruction
\$ 17,898.77	William St Traffic Calming	William St/Hinkson Ave Traffic Calm
\$ 50,000.00	Parking Ramp Access Control	MM-8 th /Cherry Parking Structure
\$ 16,117.02	City Hall Alley-Parking Pavers	Short St Garage Bathroom
\$226,900.00	Annual Bus Shelter	Bus Shelter

Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
	None

Suggested Council Action

Pass the ordinance appropriating funds.