

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: April 5, 2021

Re: Amendment to Software License & Services Agreement with Superion, LLC for Police Records

Management software

Executive Summary

Staff has prepared for Council consideration a Resolution authorizing the City Manager to sign the Sixth Amendment to the Software License and Services Agreement between the City of Columbia, Missouri and Superion, LLC

Discussion

This amendment would remove one of the ONESolution State Connect Extended Sets (\$29,000 initial cost) and ends the maintenance fees associated with it. The contract originally included two of these systems, however only one was ever received. The amendment also removes the yearly maintenance fees on several modules that are not being used that were initially purchased with the program. Those modules are: Accident Module, Professional Standards (Internal Affairs) Module, Canine Tracking Module, Training Module, Parking Module, Quarter Master Module and Crime Analysis Plus (totaling \$14,426 per year). The amendment also raises cost of services due to the need for additional work that is outside of the scope of work in the initial contract (\$35,660).

Fiscal Impact

Short-Term Impact: The Sixth Amendment will result in the additional cost of \$6,660.00 (\$35,660 minus the \$29,000 credit) which will be paid from remaining available budget in the Records Management System Capital Improvement Project (CIP#00498). This brings the total License & Software Agreement with Superion, LLC to \$1,203,719.12 for the Records Management System (RMS) software.

Long-Term Impact: The Sixth Amendment will result in a \$14,426 yearly reduction in Maintenance Fees. This brings the total Annual Software Maintenance/Subscription Fees (including all upgrades) to \$76,733 for the Records Management System (RMS) software

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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| Date | Action |
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| 12/04/2017 | R169-17: Fifth Amendment to the Software License & Services Agreement with Superion, LLC for Police Records Management System (RMS) software. |
| 04/17/2017 | R54-17: Fourth Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software. |
| 09/06/2016 | R125-16: Third Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software. |
| 05/16/2016 | R56-16: Second Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software. |
| 12/07/2015 | R190-15: First Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software. |
| 06/15/2015 | R102-15: Original Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software. |

Suggested Council Action

Should Council agree, staff recommends passage of the legislation for the Sixth Amendment to the Software License & Services Agreement with Superion, LLC for the Police Records Management System (RMS) software.