



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: May 17, 2021

Re: Supplemental Memo Associated with B164--21

Executive Summary

Staff wants to ensure the Council that \$1.5 million will be available to assist community organizations provide services to those affected by the COVID-19 pandemic.

Discussion

At the March 15, 2021 Pre Council meeting, Council instructed Staff to use \$1.5 million, of the allotted \$3 million dollars in reserve funds, to fund request from community organizations. The CDBG process was identified as a way to get funds to those organizations in a fair and transparent way.

Currently there are only \$1.3 million dollars in request that have been totally vetted through the CDBG process. At this time we do not have a fund established to expend the additional \$200,000, so it is not identified in the ordinance. Staff will make the additional \$200,000 available for use to fund community organization request, through a process identified in the future. At that time we will find the correct account to expend the funds.

Fiscal Impact

Short-Term Impact: 2,100,500

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
03/15/2021	Council requested the Human Services Manager and Housing Programs Manager formulate a plan for distributing \$1.3 million in excess reserve funding for meeting public assistance needs.

Suggested Council Action

Staff suggests approval of the ordinance as submitted.