



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: August 2, 2021

Re: Adding 1.0 FTE to fulfill contract deliverables for the COVID-19 and Adult Vaccination Supplemental program services Contract

Executive Summary

This is to add the 1.0 FTE needed to implement the COVID-19 and Adult Vaccination Supplemental program services contract, bill B 238-21. The contract amount shall not exceed \$197,913 for the period of February 1, 2021 through January 31, 2024. This 1.0 FTE is fully funded through this contract.

Discussion

The COVID-19 and Adult Vaccination Supplemental program services contract, bill B 238-21, provides funding from Missouri Department of Health and Senior Services to support local efforts to plan, develop and maintain a public health workforce to increase COVID-19 and adult vaccination capacity across jurisdictions, including among high-risk and underserved populations; ensure high-quality and safe administration of vaccines; ensure equitable distribution and administration of vaccines; increase vaccine confidence through education, outreach and partnerships; develop and implement community engagement strategies to promote vaccination efforts and utilize immunization information systems to support efficient vaccination efforts.

This adds 1.0 FTE to the Health Promotion Unit at Public Health and Human Services, of which 100% is fully funded through this contract. This change does not require a classification/pay plan amendment because the classification already exists.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
	This is a new contract

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.