



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 2, 2021

Re: Resolution to set public hearings – Annual Budget FY22

Executive Summary

Resolution to set three public hearings for the FY22 budget.

Discussion

This Resolution will set the public hearings for the 2022 Annual Budget for August 16th, September 7th, and September 20th to allow several opportunities for public input on the many items covered by the budget process.

The FY22 annual budget being proposed by the City Manager has been submitted to the City Council as required by City charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The City Council budget work session is set for Thursday, August 19th, 2020.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 20th, 2021.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY22 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY22 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Adopt the resolution to set the public hearings on August 16, September 7, and September 20 for the FY22 budget.