DATE:	August 16, 2021
TO:	Mayor Brian Treece
	Members of the City Council
FROM:	James Melton, Chair, Commission on Cultural Affairs
RE:	Arts Contract Recommendations for FY2022

The City of Columbia's funding for arts agencies has helped develop and create a strong cultural environment in our city. We can all be proud of this unique aspect of Columbia. As usual, the Office of Cultural Affairs' (OCA) Annual Funding process started in the spring, and the Commission on Cultural Affairs spent more than 250 hours completing a detailed review of applications from our local arts agencies. Reading through the applications makes one appreciate how much these organizations add to our community and its economic development. This partnership between the city and the arts industry is an important investment in our culture for both our residents and visitors.

As you may know, many studies prove the arts are a sound investment. Arts organizations contribute to the quality of life for our residents and increase tourism, enhance education, add to public safety by creating defensible neighborhoods, and support economic development. We estimate more than 195,000 citizens and visitors will participate in city-funded arts activities and events this year. City dollars also leverage other funding sources to bring additional dollars into the community.

There is no doubt the proposed arts programming is a vital part of why Columbia is a leader in the arts statewide and Missouri's first-ever designated "Creative Community." We are particularly proud that local arts organizations continue to grow their programs and services while serving more citizens and visitors, as well as providing cultural opportunities for underserved populations.

During the budget process, the OCA staff estimated funding from the city's general fund to be \$103,000. This budget scenario assumes \$100,000 for Annual Funding with an additional \$3,000 for our Small Request funding to support applications from arts and cultural organizations for new, smaller projects added throughout the year.

In addition to city funding, \$8,100 will be distributed from the Columbia Arts Fund, an arts endowment fund established at the Community Foundation of Central Missouri in 2012 with an initial amount of \$10,000. Because of contributions from individual donors, the Convention and Visitors Bureau, and fundraising efforts from OCA's annual Celebration of the Arts event, the fund has grown to more than \$383,000. The annual funding amount of \$100,000 will be augmented to allow for \$108,100 to be distributed, in addition to the \$3,000 for Small Requests.

If funding is approved for the OCA budget, contracts will be authorized in October to support arts "presentation," "education," and "combined" projects. This year, the OCA received 24 applications with requests totaling \$162,422. Attached to this document are the notes on the

funding recommendations and stipulations (attachment A).

The guidelines and evaluation criteria can be found at: <u>https://www.como.gov/cultural-affairs/funding-opportunities/</u>

Since 2017, considerable time and numerous public meetings have been held as an OCA subcommittee reviewed and modified the funding process to create a more open and transparent system. A basic summation of the process is as follows:

- The arts funding application form is revised annually to guide planning, implementation and evaluation of programs.
- Notification of the funding process was sent to all previous applicants. An announcement was made in *Art News* E-Newsletter distributed weekly. The OCA's webpage listed a timeline of the process and included an interactive application form.
- There was an opportunity for agencies to turn in drafts to the OCA staff for feedback and/or meet with the OCA for assistance.
- Organizations may request up to 25% of last fiscal year's total revenue, with a minimum request of \$1,000 and a maximum request of \$7,500.
- Agencies may submit only one application.

Commissioners review applications in a manner patterned after the Missouri Arts Council's process. In short, each Commissioner reads all applications on their own, makes written comments pertaining to the evaluation criteria, and scores applications in advance of the June meeting. The written comments and scores are submitted to the OCA and a compilation is provided to all Commissioners prior to the June meeting. At the June meeting, each application is discussed, and preliminary scores are figured, which are then ratified by the Commission at the July meeting.

OCA staff employs a mathematical formula approved by the Commission to determine a preliminary funding level for each applicant. It directly relates to the application scores, therefore rewarding proposals that most clearly and directly meet guidelines and address program criteria.

The Commission held a posted, public hearing at its July meeting to gather feedback from organizations and individuals wishing to comment on the funding process. Ultimately, the Commission approved the work done at its June work session, clearing the way for contracts to be authorized once the OCA's FY2022 budget is approved by the Council.

Above all, please know we deeply appreciate the Council's recognition of the importance of actively supporting the arts locally. We hope you share our enthusiasm for the range of cultural and arts-related opportunities the recommended projects will present to Columbia's citizens and visitors.

Attachment A

Boone County Historical Society

Project Name: BCHS Exhibits and Programs in the Visual Arts, Literature and Music; October 2021 – September 2022
Description: Six art exhibits, six concerts (Blind Boone Concert Series) and monthly meet the author book talks.
Stipulations: Provide finalized schedule for projects.
Request: \$7,500
Conflict of Interest: Carol Schmitz

Choral Arts Alliance of Missouri

Project Name: Choral Arts Alliance of Missouri 2021-2022 SeasonDescription: Eight choral concerts, one workshop, and educational programming.Stipulations: None.Request: \$7,500Conflict of Interest: None

Columbia Art League

Project Name: Art in the Park 2022
Description: Fine arts and fine crafts festival
Stipulations: None
Request: \$7,500
Conflict of Interest: Lisa Driskel Hawxby, Kristin Gadsden, Ellen Rippeto

Columbia Civic Orchestra

Project Name: Series of Five ConcertsDescription: Series of five concertsStipulations: Provide finalized dates and venues of all concerts.Request: \$7,500Conflict of Interest: None.

Columbia Community Band

Project Name: Columbia Community Band 2022 Concert Season Description: Present seven free symphony band concertsStipulations: Provide finalized dates and venues of all concerts.Request: \$4,787Conflict of Interest: Carol Schmitz

Columbia Entertainment Company

Project Name: CEC's 43rd Season Description: Present five, live theatrical productions Stipulations: None Request: \$7,500 Conflict of Interest: Lisa Driskel Hawxby

Columbia Handbell Ensemble

Project Name: Columbia Handbell Ensemble 32 1/2 Annual Concert Season Description: Present a series of six concerts and educational events.Stipulations: None.Request: \$1,400Conflict of Interest: Carol Schmitz

GreenHouse Theatre Project

Project Name: GreenHouse Theatre Project 2022 SeasonDescription: Two main stage productions (in-person) and one virtual production.Stipulations: Provide finalized dates.Request: \$7,500Conflict of Interest: None.

Jabberwocky Studios

Project Name: Jabberwocky Studios Education and Presentation 2022
Description: In-studio dance programming; special programs and outreach in dance and visual arts; Work Learn programs; Africa Fest 2022; and theater instruction.
Stipulations: Finalize schedule of programs and date/venue for Africa Fest.
Request: \$7,500
Conflict of Interest: None.

Jazz Forward Initiative, Inc.

Project Name: 2022 Mo Jazz Music FestivalDescription: Presentation of one-day music festival, free and open to the publicStipulations: None.Request: \$2,000Conflict of Interest: None.

Maplewood Barn Association

Project Name: Maplewood Barn Theater, Annual Season
 Description: Four live, stage shows in Nifong Park, radio theater broadcasts, and outreach activities throughout the community.
 Stipulations: Provide dates for productions and schedule for radio and outreach programs.
 Request: \$7,500
 Conflict of Interest: None.

Mid-Missouri Traditional Dancers

Project Name: Traditional American Dance Series
Description: Regularly scheduled Contra and English Country Dances, a dance weekend event, and Children's Dance Series.
Stipulations: Provide date and venue for dance weekend event.
Request: \$4,235
Conflict of Interest: None.

Missouri Contemporary Ballet

Project Name: 2021-22 MCB Dance Performance and Education Project Description: Three dance performances, two choreographic installation/open rehearsal, and five lecture-demonstrations.

Stipulations: None. Request: \$7,500 Conflict of Interest: None

Missouri Symphony Society

Project Name: 2022 Hot Summer Nights Music Festival
Description: 2022 Hot Summer Nights Music Festival
Stipulations: Provide dates and venues for Hot Summer Nights festival.
Request: \$7,500
Conflict of Interest: Lisa Driskel Hawxby, James Melton

New Wave Corporation/KOPN

Project Name: KOPN 89.5 FM Community Radio
 Description: Community radio projects including Columbia Carousel, digitizing and rebroadcast of Classical Trivia, Reel Rewind historic live performances, and KOPN Soundstage live on-air concert series
 Stipulations: Provide full schedule of programming.
 Request: \$7,500
 Conflict of Interest: None

Odyssey Chamber Music Series

Project Name: Odyssey Chamber Music Series, Season 18Description: Presenting 14 chamber music programsStipulations: Provide full schedule of programming.Request: \$7,500Conflict of Interest: James Melton

Orr Street Studios Artist Guild

Project Name: Orr Streets Studios Arts and Community Programming
 Description: Second Saturday for Kids, First Friday events, Gallery Shows, and Artist in Residence Programs
 Stipulations: Provide full schedule of programming
 Request: \$7,500
 Conflict of Interest: Lisa Driskel Hawxby

Ragtag Film Society

Project Name: True/False Film Fest Description: Four-day festival celebrating new and nontraditional, nonfiction filmmaking, featuring 150 screenings of 60 nonfiction films Stipulations: None. Request: \$7,500 Conflict of Interest: Robert Almony

School of Service (dba Access Arts)

Project Name: Inclusive Community 2022
 Description: Ongoing programming including year-long collaborations with service organizations, week-long summer camps, and one-day workshops. Includes education in ceramics, fibers, drawing, and mixed media.
 Stipulations: None.

Request: \$7,500

Conflict of Interest: Lisa Driskel Hawxby, James Melton

Talking Horse Productions

Project Name: FY2022 Theatre Season
 Description: Six main theatrical productions, a new play festival, a virtual sketch comedy show, and a children's theatre touring production.
 Stipulations: Provide documentation from schools for touring production when known.
 Request: \$7,500
 Conflict of Interest: Lisa Driskel Hawxby

The Columbia Book Festival, Inc.

Project Name: The Unbound Book Festival 2022
Description: Annual book festival presenting nationally-recognized and best-selling authors and poets to participate in readings, interviews, panels, and other book-related activities.
Stipulations: None.
Request: \$7,500
Conflict of Interest: Kristin Gadsden, Ellen Rippeto

Theater Reaching Young People & Schools

Project Name: 2022 Season, Education & Outreach
Description: Four theatrical productions, a monthly concert series, an education series and outreach activities.
Stipulations: Provide schedule for education series and outreach activities.
Request: \$7,500
Conflict of Interest: James Melton, Sharon Roulier, Carol Schmitz

University Concert Series

Project Name: University Concert Series 2021-2022 Season
Description: Season of performances, including 20-25 performances in total
Stipulations: None.
Request: \$7,500
Conflict of Interest: Robert Almony, James Melton

"We Always Swing" Jazz Series

Project Name: "We Always Swing" Jazz Series: Season #27 – Jazz[Still]NeverSleeps

Description: Season of performances with an array of the finest jazz artists in the world, coupled with in-school and community-oriented programs *Stipulations:* Provide schedule of performances and educational and outreach programs.

Request: \$7,500

Conflict of Interest: James Melton