



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: August 16, 2021

Re: Amending the FY2021 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport

Executive Summary

The construction of the Runway 2-20 Extension project is currently underway at Columbia Regional Airport. Staff has received a change order in the amount of \$170,779.30 from the contractor for necessary additional work to be performed on the project. The FAA has reviewed the change order and has agreed to reimburse the City 90% of the change order amount.

Discussion

A change order to the Runway 2-20 Extension construction contract with Emery Sapp & Sons in the amount of \$170,779.30, includes electronics and civil changes per the FAA Technical Operation's recommendation. Staff requests to appropriate 90% of this amount, or \$153,701.37 from the federal contributions account, as well as the City's 10% match of \$17,077.93 from transportation sales tax. With this change order, the total construction cost for this project is \$8,896,868.35.

Fiscal Impact

Short-Term Impact: Appropriating \$153,701.37 from federal contributions account and \$17,077.93 from transportation sales tax.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary



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Legislative History

Date	Action
10/05/2020	R121-20- authorizing Aviation Project Consultant Supplemental Agreement No. 2 with Burns & McDonnell Engineering Company, Inc. for additional design services relating to the extension of Runway 2-20 at Columbia Regional Airport.
10/05/2020	R120-20- authorizing Aviation Project Consultant Supplemental Agreement No. 1 with Burns & McDonnell Engineering Company, Inc. for construction services relating to the extension of Runway 2-20 at Columbia Regional Airport.
03/16/2020	B52-20-Authorizing a bid call through the Purchasing division to construct the Runway 2-20 extension project at Columbia Regional Airport.
02/17/2020	R24-20-Setting a public hearing for March 216, 2020 for the proposed construction of the Runway 2-20 Extension Project at Columbia Regional Airport.
01/07/2019	B317-18-Authorizing an aviation project consultant agreement with Burns & McDonnell Engineering Company, Inc. for design services relating to the extension of Runway 2-20 at Columbia Regional Airport; appropriating funds.

Suggested Council Action

Pass the ordinance authorizing an amendment to the FY2021 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport.