


City of Columbia Council Meeting R141-21

Declaring the intent of the City Council on utilization of the funds anticipated to be generated by the proposed ten (10) year extension of the one-eighth of one percent local parks sales tax; declaring priorities for expenditure of funds for additional parks projects in the capital improvement plan if additional funds become available.



Recommended Project Category

	Category	Amount	2021 Proposed
I.	Acquisition/Land Preservation	*\$2,575,000	8%
II.	Trails and Greenbelts	*\$8,465,000	28%
III.	Maintenance / Improvements to Existing Parks & Facilities	*\$12,440,000	41%
IV.	New Facility/Park Development	*\$5,875,000	19%
V.	Annual Funding (non-maint/improvement & trail funds)	\$1,295,000	4%
	SUBTOTAL	\$30,150,000	100%
	Contingency	\$750,000	-
	TOTAL	\$30,900,000	-


 *Revisions to project list

R141-21



Valleyview - Old



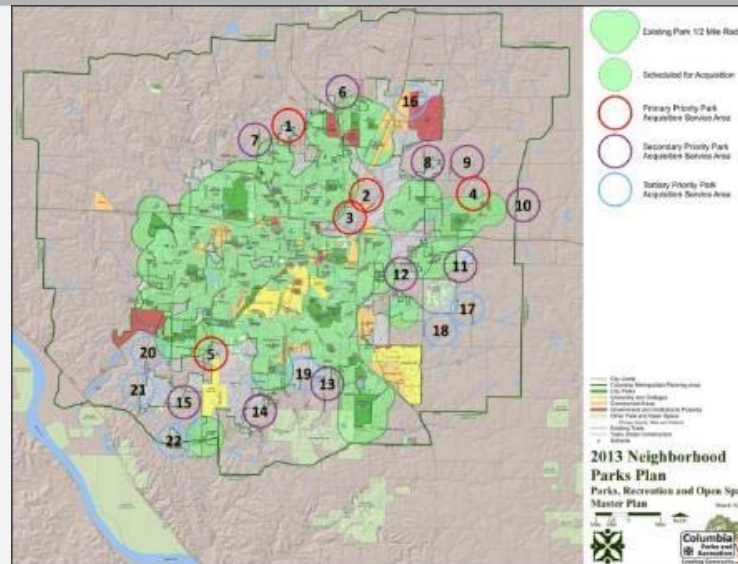
Valleyview - New

R141-21

I. Land Acquisition and Preservation



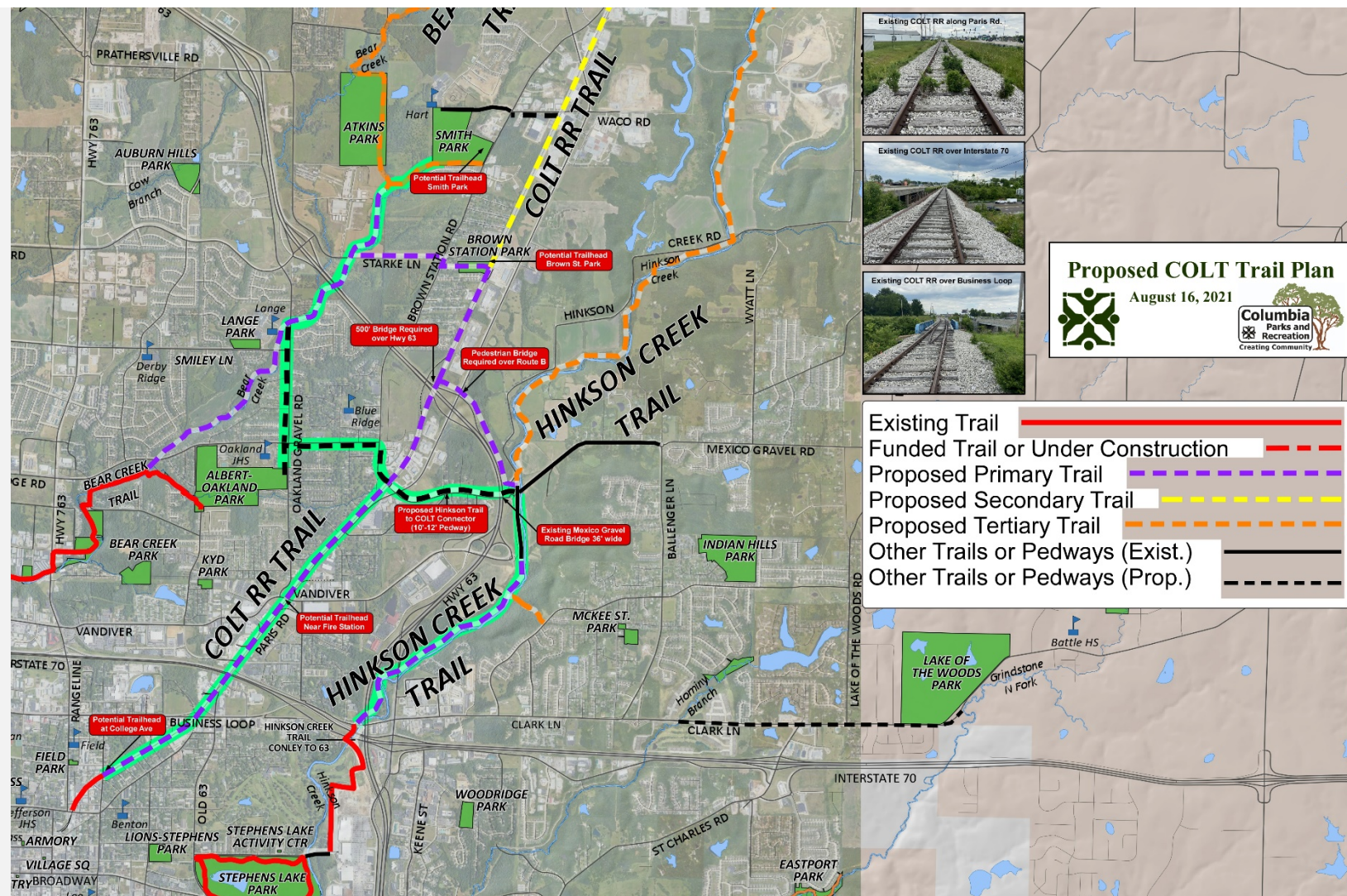
Vineyards Lake Park



\$2,575,000

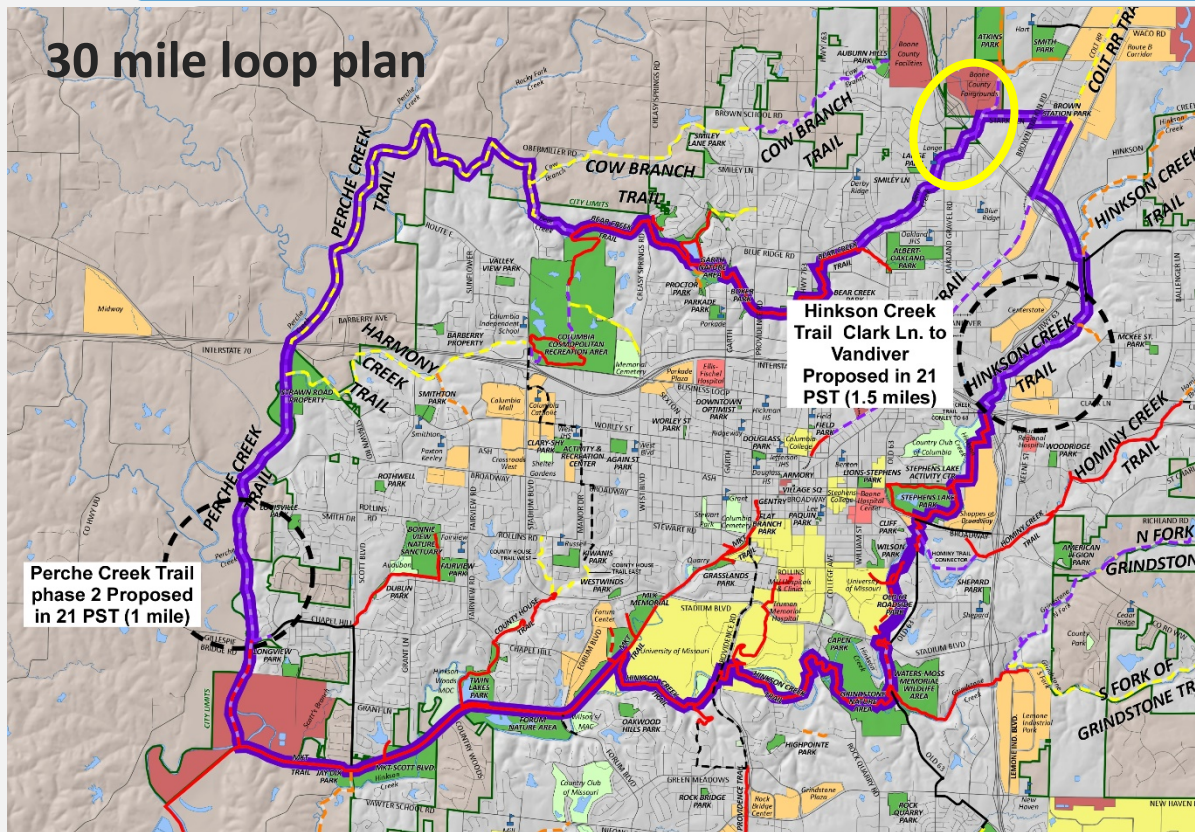
II. Trails and Greenbelts: \$8,465,000

Projects		Cost
Annual Trails: Acquisition, Improv, Grants	\$100,000/year	\$1,000,000
Perche Creek Trail Phase II	Gillespie to Smith	\$1,300,000
Hinkson Creek Trail Phase II	Clark Lane to Vandiver	\$1,240,000
Cosmo Rec Area: Fitness Trail Improv.	Renovate 1.25 trail.	\$100,000
Stephens Lake Park Trailhead Improv.	Parking, new RR	\$125,000
Grindstone Nature Area Trailhead Improv.	Expand parking	\$125,000
MKT Bridge Replacements	Replace #2, #9 & #10	\$275,000
COLT Trail: College to Brown Station Rd	Parallel trail with 2 bridges	\$3,000,000
Bear Creek Trail: Lange to Fairgrounds	Trail under Highway 63	\$1,300,000



R141-21

Identification of Projects to be Funded by the 2021 Park Sales Tax



- 15.5 completed or under const.
- Proposed 2.5 with Perche and Hinkson (total 18)
- Bear Creek adds 1.1 (total 19.1)

III. Maintenance & Improvements to Existing Parks and Facilities

Category includes \$3,450,000 in annual funds:

- **Roads and Parking** **\$1,500,000**
 - \$150,000 per year for maintenance and improvements to the roads and parking lots in the park system.
- **Major Maintenance** **\$1,500,000**
 - \$150,000 per year for projects that become a priority and/or exceed operating budgets.
- **ADA Compliance** **\$250,000**
 - \$25,000 per year to complete improvements to meet ADA compliance in parks, facilities and trails.
- **City/School Projects** **\$200,000**
 - \$20,000 per year for improvements to the school system playgrounds and recreation facilities.



Cosmo-Bethel Parking

III. Improvements to Existing Parks & Facilities

Projects	Cost
ARC Improvements	\$650,000
Albert-Oakland Park Improvements	\$640,000
Antimi Sports Complex Improvements	\$200,000
Atkins Baseball Complex Improvements	\$150,000
Battle Park Phase II Development	\$150,000
Clary-Shy Park Improvements	\$250,000
Cosmo-Bethel Park Improvements	\$300,000
Cosmo Rec Area: Quarry Improvements	\$225,000
Cosmo Rec Area: Shelters	\$300,000
Cosmo Rec Area: Parks Management Center Improv.	\$200,000
Columbia Sports Fieldhouse Phase II	\$1,500,000
Douglass Park Improvements	\$225,000
Field Park Improvements	\$100,000

III. Improvements to Existing Parks and Facilities

Projects Continued:	Cost
Gans Creek Recreation Area Improvements	\$225,000
Lake of the Woods Recreation Area	\$700,000
MLK Jr. Memorial @ Battle Gardens Improvements	\$100,000
Rainbow Softball Improvements	\$750,000
Rock Quarry Park Improvements	\$350,000
Rothwell Park Improvements	\$125,000
Shepard Park Improvements	\$150,000
Smithton Park	\$100,000
Strawn Park Improvements	\$250,000
Stephens Lake Park Improvements	\$675,000
Twin Lakes Recreation Area Improvements	\$350,000
Westwinds Park Improvements	\$150,000
Waters-Moss Memorial Wildlife Area Improvements	\$175,000
Total Cost Priority 1 Projects (with \$3,450,000 annual):	\$12,440,000

IV. New Park and Facility Development

Projects	Cost
Creek Ridge Neighborhood Park Development	\$125,000
Gates Nature Area Development	\$200,000
Northeast Regional Park Development	\$3,775,000
Sinclair Neighborhood Park Development	\$150,000
Nature Area Development: Northeast Columbia	\$375,000
Silver Mill Neighborhood Park Development	\$150,000
Whitegate Neighborhood Park Development	\$200,000
Joint City/School Improvement Project	\$200,000
Downtown Park Improvement Project	\$200,000
Total Cost Priority 1 Projects:	\$5,375,000

V. Annual Funding (not included in other areas)

- Annual Maintenance Equipment Addition and Replacement - \$795,000
- Annual Scholarship Program - \$500,000



R141-21

Identification of Projects to be Funded by the 2021 Park Sales Tax

- Council may choose to rearrange Priority 1 and Priority 2 projects as the proposed Resolution authorizes both.
 - Priority 1 will be funded and completed.
 - Priority 2 may be funded pending future revenue generation.
 - Staff will return to Council in 2026 to update lists.

R141-21

Identification of Projects to be Funded by the 2021 Park Sales Tax

- Direct staff to return to Council with a final Park Sales Tax Priority 1 and Priority 2 funding.
- Questions?

