

DRAFT - 08/19/21				
2021 Potential Park Sales Tax Ballot Projects		Based on 10-year renewal		
Project	Project Description	Project Type	Ballot Budget	Ward
Land Acquisition and Annual Park Funding				
Annual Land Acquisition	Parks, greenways and natural areas	A	\$2,575,000	All
Annual Park Improvements	Major maintenance program funding projects	M	\$1,500,000	All
Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	\$200,000	All
Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$1,500,000	All
Annual Trails	Acquisition, improvements and grant match funding	A	\$1,000,000	All
ADA Improvements	Completion of ADA projects	M	\$250,000	All
Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$795,000	All
Annual Scholarship Program	Scholarships for recreational programs and events	F	\$500,000	All
Sub-Total Land Acquisition and Annual Funding			\$8,320,000	
Improvements to Existing Parks and Facilities				
ARC Improvements	Replacement of the water play structure, natatorium painting & general indoor improv.	M	\$650,000	1
Albert-Oakland Park Improvements	Pickleball/tennis renovations, shelter #2 & shelter #3 replacement & new playground	M	\$640,000	2
Antimi Sports Complex Improvements	Renovation of black and gold fields	M	\$200,000	2
Atkins Baseball Complex Improvements	Construction of shade structures, small shelter, playground, batting cages, lighting	M	\$150,000	3
Battle Park Phase II Development	Construction of shelter, playground and outdoor stage/classroom	M	\$150,000	3
Clary-Shy Park Improvements	MU Health Care Pavilion expansion, Event Center construction and additional parking	M	\$250,000	1
Cosmo-Bethel Park Improvements	Renovation of tennis courts 1-4	M	\$300,000	5
Cosmo Rec Area: Quarry Improvements	Development of site including Rhett's Run Trailhead/bike park	M	\$225,000	2
Cosmo Rec Area: Shelters	Replacement of Burford shelter & renovation of Nickell and Lamb shelters	M	\$300,000	2
Cosmo Rec Area: Parks Management Center Improv.	Renovation of existing buildings at PMC	M	\$200,000	2
Columbia Sports Fieldhouse Phase II	Construction of 4 additional hardwood courts, restrooms and offices	M	\$1,500,000	6
Douglass Park Improvements	Bathhouse renovations, skate park expansion and LED park lighting	M	\$225,000	1
Field Park Improvements	Renovation of existing park with playground and basketball court	M	\$100,000	1
Gans Creek Recreation Area Improvements	Construction of a shelter, playground and parking	M	\$225,000	6
Lake of the Woods Recreation Area	Swimming pool renovations, parking and new maintenance building	M	\$700,000	3
MLK Jr. Memorial @ Battle Gardens Improvements	Renovation of existing memorial and retaining walls	M	\$100,000	4
Rainbow Softball Improvements	Replacement of concession/restroom facility and field improvements	M	\$750,000	2
Rock Quarry Park Improvements	Replacement of playground, tennis court renovation and parking	M	\$350,000	6
Rothwell Park Improvements	Replacement of playground and new small shelter	M	\$125,000	4
Shepard Park Improvements	Replacement of medium shelter, trail improvements & new park sign	M	\$150,000	6
Smithton Park	Replacement of playground, safety surfacing and shelter renovations	M	\$100,000	1
Strawn Park Improvements	Installation of 4 pedestrian bridges	M	\$250,000	2
Stephens Lake Park Improvements	Amphitheater improvements and spraygrounds/playground replacement	M	\$675,000	3
Twin Lakes Recreation Area Improvements	Spraygrounds & playground replacement, new shelter and parking	M	\$350,000	4
Westwinds Park Improvements	Replacement of playground structure, swings and retaining walls	M	\$150,000	4
Waters-Moss Memorial Wildlife Area Improvements	Renovation of the Jones House	M	\$175,000	6
Sub-Total Improvements to Existing Parks and Facilities			\$8,990,000	
New Facility/Park Development				
Creek Ridge Park Development	Development of neighborhood park including playground, trails & shelter	N	\$125,000	5
Gates Nature Area Development	Development of nature area including concrete trail system & parking	N	\$200,000	5
Northeast Regional Park Development	Construction of synthetic turf fields, outdoor track and renovation of indoor buildings	N	\$3,775,000	3
Sinclair Park Development	Development of neighborhood park including playground, basketball court & shelter	N	\$150,000	5
Nature Area Development: Northeast Columbia	Development of nature area including nature trails, prairie restoration & parking	N	\$375,000	3
Silver Mill Park Development	Development of neighborhood park including playground, small shelter & play field	N	\$150,000	2
Whitegate Park Development	Development of neighborhood park including playground, basketball court & shelter	N	\$200,000	3
Joint City/School Improvement Project	Development of joint use project between City & Columbia Public School District	N	\$200,000	All
Downtown Park Improvement Project	Development of downtown park property including installation of park amenities	N	\$200,000	1
Sub-Total New Facility/Park Development			\$5,375,000	
Trails and Greenbelts				
Perche Creek Trail Phase II	Construction of trail from Gillespie Bridge Road to Smith Drive	T	\$1,300,000	4
Grindstone Nature Area Trailhead Improvements	Trailhead parking lot expansion	T	\$125,000	6
Hinkson Creek Trail - Clark Lane to Vandiver	Construction of HCT from Clark Lane to Vandiver Road	T	\$1,240,000	3
Stephens Lake Park Trailhead Improvements	Expansion of southeast parking lot including new restroom & bike repair equipment	T	\$125,000	3
Cosmo Rec Area: Fitness Trail Improvements	Renovations to existing 1.25 mile asphalt trail	T	\$100,000	2
MKT Bridge Replacements	Replacement of bridges #2, #9 and #10	T	\$275,000	4/5
COLT Trail - College to Brown Station Rd	Planning, construction of parallel trail from College to Brown Station Rd with 2 bridges	T	\$3,000,000	1/3
Bear Creek Trail: Lange to Fairgrounds	Fairgrounds/Atkins under Hwy 63 to Lange School	T	\$1,300,000	3
			\$7,465,000	
TOTAL CIP BALLOT PROJECTS			\$30,150,000	
Contingency			\$750,000	
TOTAL BALLOT PROJECT FUNDING			\$30,900,000	