

**DRAFT -08/19/21**

**2021 Potential Park Sales Tax Ballot Projects - PRIORITY 2**

No.	Project	Project Description	Project Type	Ballot Budget	Ward
<b>Priority 2 Land Aquisition and Annual Funding - Increase funding amounts on annual basis</b>					
1	Annual Land Acquisition	Parks, greenways and natural areas	A	\$200,000	All
2	Annual Park Improvements	Major maintenance program funding small dollar projects	M	\$50,000	All
3	Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	\$10,000	All
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$100,000	All
5	Annual Trails	Acquisition, improvements and grant match funding	A	\$50,000	All
6	ADA Improvements	Completion of ADA projects	M	\$10,000	All
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$50,000	All
8	Annual Scholarship Program	Scholarships for recreational programs and events	F	\$20,000	All
<b>Priority 2 Improvements to Existing Parks - Not Included</b>					
9	Garth Nature Area improvements	Dog park improvements including loop walking trail	M	\$100,000	2
10	Flat Branch Park Phase II improvements	Playground replacement, bridge refurbishment and sprayground replacement	M	\$150,000	1
11	Cosmo Rec Area: Skate Park Improvements	Add lights to existing skate park	M	\$50,000	2
12	Proctor Park Improvements	Trail Improvements and swing set/playground replacement	M	\$75,000	2
13	Kiwanis Park Improvements	Renovation of the Odor shelter and parking renovations	M	\$100,000	4
14	Armory Sports & Community Center	Building improvements	M	\$250,000	1
15	Paquin Park	Replacement of raised garden beds	M	\$75,000	1
16	Philips Park Tennis - Phase II Improvements	Construction of two additional tennis courts or four pickleball courts	M	\$100,000	6
17	Playground Surfacing Replacement	Replace mulch playgrounds with synthetic turf	M	\$30,000	All
18	American Legion Park Improvements	Convert large field to 250' fencing, add irrigation and adjust infield skin	M	\$100,000	3
19	Nifong Park Improvements	Historic Village improvements	M	\$200,000	6
20	Magnolia Falls Park: Phase II Improvements	Bridge Replacement	M	\$75,000	5
21	Cosmo Rec Area: Tennis Court Renovation	Replace 8 existing tennis courts	M	\$400,000	2
22	Fairview Tennis Court Renovation	Removal and new construction of 4 tennis courts	M	\$350,000	4
23	HighPointe Park	Replacement of playground equipment and trail renovations	M	\$150,000	6
<b>Priority 2 New Facility/Park Development - Not Included</b>					
24	Downtown Park Development	Phase I Park Development including greens space and art installation	N	\$100,000	1
25	Indoor Ice Skating Facility	Construction of an indoor ice facility with one sheet of ice	N	\$8,000,000	All
26	Indoor Aquatics Facility	Construction of an indoor competition swimming and diving facility	N	\$12,000,000	All
27	Dog Park Development	Potential dog park at Potterfield property	N	\$250,000	2
28	Future Neighborhood Park Development	Development of up to 2 neighborhood parks as acquired by future donation	N	\$250,000	All
<b>Priority 2 Trails and Greenbelts - Not Included</b>					
29	BCT Trail Improvements	Improvements to existing trail entering Cosmo Park	T	\$400,000	2
30	Hominy Creek Trail Improvements	Construction of trailhead off St. Charles Road and neighborhood connector	T	\$150,000	3
31	County House Trail at TLRA	Dedicated trail around TLRA parking lots	T	\$100,000	4
32	Bear Creek Trail Connector - Proctor Park	Trail connecting BCT to Proctor Park	T	\$250,000	2
33	Auburn Hills Park - Bodie Drive Access	Trail connectioning Bodie Drive neighborhood to Auburn Hills Park	T	\$75,000	2
34	Colt Railroad Trail - Phase II	Brown Station Rd to Waco Rd: Hwy 63 bridge	T	\$3,500,000	2
35	Grindstone Creek Trail - South Fork	Trail from Maguire Street to Vineyards Lake Park	T	\$1,600,000	6
36	Bear Creek Trail - North Extension	Trail from Albert-Oakland Park to Lange Park	T	\$1,000,000	2
37	Perche Creek Trail - Phase III	Trail from Smith Drive to Strawn Park	T	\$1,600,000	2
38	MKT Bridge Replacement	Replacement of bridges 1-4 and grant match	T	\$450,000	4/5