

Council Bill: R 141-21

MOTION TO AMEND: _____

MADE BY: _____

SECONDED BY: _____

MOTION: I move that Council Bill R 141-21 be amended as set forth on this amendment sheet.

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Exhibit A and Exhibit B attached to this amendment sheet are substituted for the original Exhibit A and Exhibit B attached to the resolution.

Exhibit A

2021 Potential Park Sales Tax Ballot Projects

Based on 10-year renewal

No.	Project	Project Description	Project Type	Ballot Budget	Ward
Land Acquisition and Annual Park Funding					
1	Annual Land Acquisition	Parks, greenways and natural areas	A	\$2,575,000	All
2	Annual Park Improvements	Major maintenance program funding projects	M	\$1,500,000	All
3	Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	\$200,000	All
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$1,500,000	All
5	Annual Trails	Acquisition, improvements and grant match funding	T	\$1,000,000	All
6	ADA Improvements	Completion of ADA projects	M	\$250,000	All
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$795,000	All
8	Annual Scholarship Program	Scholarships for recreational programs and events	F	\$500,000	All
Sub-Total Land Acquisition and Annual Funding				\$8,320,000	
Improvements to Existing Parks and Facilities					
9	ARC Improvements	Replacement of the water play structure, natatorium painting & general indoor improv.	M	\$650,000	1
10	Albert-Oakland Park Improvements	Pickleball/tennis renovations, shelter #2 & shelter #3 replacement & new playground	M	\$640,000	2
11	Antimi Sports Complex Improvements	Renovation of black and gold fields	M	\$200,000	2
12	Atkins Baseball Complex Improvements	Construction of shade structures, small shelter, playground, batting cages, lighting	M	\$150,000	3
13	Battle Park Phase II Development	Construction of shelter, playground and outdoor stage/classroom	M	\$150,000	3
14	Clary-Shy Park Improvements	MU Health Care Pavilion expansion, Event Center construction and additional parking	M	\$250,000	1
15	Cosmo-Bethel Park Improvements	Renovation of tennis courts 1-4	M	\$300,000	5
16	Cosmo Rec Area: Quarry Improvements	Development of site including Rhett's Run Trailhead/bike park	M	\$225,000	2
17	Cosmo Rec Area: Shelters	Replacement of Burford shelter & renovation of Nickell and Lamb shelters	M	\$300,000	2
18	Cosmo Rec Area: Parks Management Center Improv.	Renovation of existing buildings at PMC	M	\$200,000	2
19	Columbia Sports Fieldhouse Phase II	Construction of 4 additional hardwood courts, restrooms and offices	M	\$1,500,000	6
20	Douglass Park Improvements	Bathhouse renovations, skate park expansion and LED park lighting	M	\$225,000	1
21	Field Park Improvements	Renovation of existing park with playground and basketball court	M	\$100,000	1
22	Gans Creek Recreation Area Improvements	Construction of a shelter, playground and parking	M	\$225,000	6
23	Lake of the Woods Recreation Area	Swimming pool renovations, parking and new maintenance building	M	\$700,000	3
24	Magnolia Falls Park: Phase II Improvements	Bridge Replacement	M	\$75,000	5
25	MLK Jr. Memorial @ Battle Gardens Improvements	Renovation of existing memorial and retaining walls	M	\$100,000	4
26	Rainbow Softball Improvements	Replacement of concession/restroom facility and field improvements	M	\$750,000	2
27	Rock Quarry Park Improvements	Replacement of playground, tennis court renovation and parking	M	\$350,000	6
28	Rothwell Park Improvements	Replacement of playground and new small shelter	M	\$125,000	4
29	Shepard Park Improvements	Replacement of medium shelter, trail improvements & new park sign	M	\$150,000	6
30	Smithton Park	Replacement of playground, safety surfacing and shelter renovations	M	\$100,000	1
31	Strawn Park Improvements	Installation of 4 pedestrian bridges	M	\$250,000	2
32	Stephens Lake Park Improvements	Amphitheater improvements and spraygrounds/playground replacement	M	\$675,000	3
33	Twin Lakes Recreation Area Improvements	Spraygrounds & playground replacement, new shelter and parking	M	\$350,000	4
34	Westwinds Park Improvements	Replacement of playground structure, swings and retaining walls	M	\$150,000	4
35	Waters-Moss Memorial Wildlife Area Improvements	Renovation of the Jones House	M	\$175,000	6
Sub-Total Improvements to Existing Parks and Facilities				\$9,065,000	
New Facility/Park Development					
36	Creek Ridge Park Development	Development of neighborhood park including playground, trails & shelter	N	\$125,000	5
37	Gates Nature Area Development	Development of nature area including concrete trail system & parking	N	\$200,000	5
38	Northeast Regional Park Development	Construction of synthetic turf fields, outdoor track and renovation of indoor buildings	N	\$3,775,000	3
39	Sinclair Park Development	Development of neighborhood park including playground, basketball court & shelter	N	\$150,000	5
40	Nature Area Development: Northeast Columbia	Development of nature area including nature trails, prairie restoration & parking	N	\$300,000	3
41	Silver Mill Park Development	Development of neighborhood park including playground, small shelter & play field	N	\$150,000	2
42	Whitegate Park Development	Development of neighborhood park including playground, basketball court & shelter	N	\$200,000	3
43	Joint City/School Improvement Project	Development of joint use project between City & Columbia Public School District	N	\$200,000	All
44	Downtown Park Improvement Project	Development of downtown park property including installation of park amenities	N	\$200,000	1
Sub-Total New Facility/Park Development				\$5,300,000	
Trails and Greenbelts					
45	Perche Creek Trail Phase II	Construction of trail from Gillespie Bridge Road to Smith Drive	T	\$1,300,000	4
46	Grindstone Nature Area Trailhead Improvements	Trailhead parking lot expansion	T	\$125,000	6
47	Hinkson Creek Trail - Clark Lane to Vandiver	Construction of HCT from Clark Lane to Vandiver Road	T	\$1,240,000	3
48	Stephens Lake Park Trailhead Improvements	Expansion of southeast parking lot including new restroom & bike repair equipment	T	\$125,000	3
49	Cosmo Rec Area: Fitness Trail Improvements	Renovations to existing 1.25 mile asphalt trail	T	\$100,000	2
50	MKT Bridge Replacements	Replacement of bridges #2, #9 and #10	T	\$275,000	4/5
51	COLT Trail - College to Brown Station Rd	Planning, construction of parallel trail from College to Brown Station Rd with 2 bridges	T	\$3,000,000	1/3
52	Bear Creek Trail: Lange to Fairgrounds	Fairgrounds/Atkins under Hwy 63 to Lange School	T	\$1,300,000	3
				\$7,465,000	
TOTAL CIP BALLOT PROJECTS				\$30,150,000	
Contingency				\$750,000	
TOTAL BALLOT PROJECT FUNDING				\$30,900,000	

2021 PST Renewal - 10 years @ \$30.9 Million

Exhibit B

2021 Potential Park Sales Tax Ballot Projects - PRIORITY 2

No.	Project	Project Description	Project Type	Ballot Budget	Ward
Priority 2 Land Acquisition and Annual Funding - Increase funding amounts on annual basis					
1	Annual Land Acquisition	Parks, greenways and natural areas	A	\$200,000	All
2	Annual Park Improvements	Major maintenance program funding small dollar projects	M	\$50,000	All
3	Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	\$10,000	All
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$100,000	All
5	Annual Trails	Acquisition, improvements and grant match funding	A	\$50,000	All
6	ADA Improvements	Completion of ADA projects	M	\$10,000	All
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$50,000	All
8	Annual Scholarship Program	Scholarships for recreational programs and events	F	\$20,000	All
Priority 2 Improvements to Existing Parks - Not Included					
9	Garth Nature Area improvements	Dog park improvements including loop walking trail	M	\$100,000	2
10	Flat Branch Park Phase II improvements	Playground replacement, bridge refurbishment and sprayground replacement	M	\$150,000	1
11	Cosmo Rec Area: Skate Park Improvements	Add lights to existing skate park	M	\$50,000	2
12	Proctor Park Improvements	Trail Improvements and swing set/playground replacement	M	\$75,000	2
13	Kiwanis Park Improvements	Renovation of the Odor shelter and parking renovations	M	\$100,000	4
14	Armory Sports & Community Center	Building improvements	M	\$250,000	1
15	Paquin Park	Replacement of raised garden beds	M	\$75,000	1
16	Phillips Park Tennis - Phase II Improvements	Construction of two additional tennis courts or four pickleball courts	M	\$100,000	6
17	Playground Surfacing Replacement	Replace mulch playgrounds with synthetic turf	M	\$30,000	All
18	American Legion Park Improvements	Convert large field to 250' fencing, add irrigation and adjust infield skin	M	\$100,000	3
19	Nifong Park Improvements	Historic Village improvements	M	\$200,000	6
20	Cosmo Rec Area: Tennis Court Renovation	Replace 8 existing tennis courts	M	\$400,000	2
21	Fairview Tennis Court Renovation	Removal and new construction of 4 tennis courts	M	\$350,000	4
22	HighPointe Park	Replacement of playground equipment and trail renovations	M	\$150,000	6
Priority 2 New Facility/Park Development - Not Included					
23	Downtown Park Development	Park Development including greens space and art installation	N	\$100,000	1
24	Indoor Ice Skating Facility	Construction of an indoor ice facility with one sheet of ice	N	\$8,000,000	All
25	Indoor Aquatics Facility	Construction of an indoor competition swimming and diving facility	N	\$12,000,000	All
26	Dog Park Development	Potential dog park at Potterfield property	N	\$250,000	2
27	Future Neighborhood Park Development	Development of up to 2 neighborhood parks as acquired by future donation	N	\$250,000	All
28	Indoor Tennis/Pickleball Facility	Construction of an indoor tennis/pickleball facility	N	\$5,000,000	All
Priority 2 Trails and Greenbelts - Not Included					
29	BCT Trail Improvements	Improvements to existing trail entering Cosmo Park	T	\$400,000	2
30	Hominy Creek Trail Improvements	Construction of trailhead off St. Charles Road and neighborhood connector	T	\$150,000	3
31	County House Trail at TLRA	Dedicated trail around TLRA parking lots	T	\$100,000	4
32	Bear Creek Trail Connector - Proctor Park	Trail connecting BCT to Proctor Park	T	\$250,000	2
33	Auburn Hills Park - Bodie Drive Access	Trail connectioning Bodie Drive neighborhood to Auburn Hills Park	T	\$75,000	2
34	Colt Railroad Trail - Phase II	Brown Station Rd to Waco Rd: Hwy 63 bridge	T	\$3,500,000	2
35	Grindstone Creek Trail - South Fork	Trail from Maguire Street to Vineyards Lake Park	T	\$1,600,000	6
36	Bear Creek Trail - North Extension	Trail from Albert-Oakland Park to Lange Park	T	\$1,000,000	2
37	Perche Creek Trail - Phase III	Trail from Smith Drive to Strawn Park	T	\$1,600,000	2
38	MKT Bridge Replacement	Replacement of bridges 1-4 and grant match	T	\$450,000	4/5