



Legislation Details (With Text)

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| File #: | B220-17 | Version: | 1 |
| Type: | Ordinance | Status: | Enacted |
| File created: | 7/27/2017 | In control: | City Council |
| On agenda: | 9/18/2017 | Final action: | 9/18/2017 |
| Enactment date: | | Enactment #: | 023297 |
| Title: | Adopting the FY 2018 Annual Budget for the City of Columbia. | | |
| Indexes: | Annual Budget | | |
| Code sections: | | | |
| Attachments: | 1. Amendment Sheet dated 09-12-2017, 2. Supplemental - Water and Light Advisory Board 2nd Letter, 3. Supplemental - Finance Advisory and Audit Committee 2nd Email, 4. Supplemental - Disabilities Commission Letter - Vision Zero, 5. Amendment Sheet dated 09-05-2017, 6. Amendment Sheet dated 08-29-2017, 7. Supplemental - FY18 - Utilities Rate Increases, 8. Supplemental - FY18 - Potential Utilities Budget Reduction, 9. Supplemental - Finance Advisory and Audit Committee Email, 10. Supplemental - FY 2018 City Manager Overview, 11. Supplemental - Commission on Cultural Affairs Letter, 12. Supplemental - Community Development Commission Letter, 13. Supplemental - Convention and Visitors Advisory Board Letter, 14. Supplemental - Human Services Commission Letter, 15. Supplemental - Historic Preservation Commission, 16. Supplemental - Water and Light Advisory Board, 17. Supplemental - BikePed Commission Letter - Vision Zero, 18. Council Memo, 19. Ordinance, 20. Exhibit A to Ordinance - Cover, Vision, Table of Contents, 21. Exhibit A to Ordinance - City Manager's Budget Message, 22. Exhibit A to Ordinance - Budget in Brief, 23. Exhibit A to Ordinance - Strategic Plan FY 2016 - FY 2019, 24. Exhibit A to Ordinance - 2016 Performance Report, 25. Exhibit A to Ordinance - General Information, 26. Exhibit A to Ordinance - Overall Summary Section, 27. Exhibit A to Ordinance - Administrative Budgets, 28. Exhibit A to Ordinance - Health and Environment Budgets, 29. Exhibit A to Ordinance - Parks and Recreation Budgets, 30. Exhibit A to Ordinance - Public Safety Budgets, 31. Exhibit A to Ordinance - Supporting Activity Budgets, 32. Exhibit A to Ordinance - Transportation Budgets, 33. Exhibit A to Ordinance - Utility Budgets, 34. Enacted - Ord. No. 023297, 35. Exhibit A to Ordinance - Cover, Vision, Table of Contents (Final - Approved 9/18/17), 36. Exhibit A to Ordinance - City Manager's Budget Message (Final - Approved 9/18/17), 37. Exhibit A to Ordinance - Budget in Brief (Final - Approved 9/18/17), 38. Exhibit A to Ordinance - Strategic Plan FY 2016 - FY 2019 (Final - Approved 9/18/17), 39. Exhibit A to Ordinance - 2016 Performance Report (Final - Approved 9/18/17), 40. Exhibit A to Ordinance - General Information (Final - Approved 9/18/17), 41. Exhibit A to Ordinance - Overall Summary (Final - Approved 9/18/17), 42. Exhibit A to Ordinance - Administrative Budgets (Final - Approved 9/18/17), 43. Exhibit A to Ordinance - Health and Environment Budgets (Final - Approved 9/18/17), 44. Exhibit A to Ordinance - Parks and Recreation Budgets (Final - Approved 9/18/17), 45. Exhibit A to Ordinance - Public Safety Budgets (Final - Approved 9/18/17), 46. Exhibit A to Ordinance - Supporting Activity Budgets (Final - Approved 9/18/17), 47. Exhibit A to Ordinance - Transportation Budgets (Final - Approved 9/18/17), 48. Exhibit A to Ordinance - Utility Budgets (Final - Approved 9/18/17) | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|----------------------------------|--------|
| 9/18/2017 | 1 | City Council | Amended | |
| 9/18/2017 | 1 | City Council | Passed | Pass |
| 9/5/2017 | 1 | City Council | Continued to the Council Meeting | |
| 8/21/2017 | 1 | City Council | Continued to the Council Meeting | |
| 8/7/2017 | 1 | City Council | Read | |

Adopting the FY 2018 Annual Budget for the City of Columbia.

(Continued from the September 5, 2017 Council Meeting.)
[Read & Vote/Mayor Memo]