

Legislation Text

File #: TMP-11802, Version: 1

- 1. Operational Excellence
 - a. Council Comfort Level Using General Fund Reserves
 - i. FY2019 Budget Projections
 - ii. FY2020 Budget staff analysis
 - b. Compensation Strategy
 - c. Pay Band Changes
 - d. Staff Recommendations on Compensation
 - e. New Positions Discussion