

Legislation Text

File #: TMP-11802, Version: 1

- 1. Operational Excellence
  - a. Council Comfort Level Using General Fund Reserves
    - i. FY2019 Budget Projections
    - ii. FY2020 Budget staff analysis
  - b. Compensation Strategy
  - c. Pay Band Changes
  - d. Staff Recommendations on Compensation
  - e. New Positions Discussion