



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: January 3, 2022

Re: Amending the FY2022 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport.

## Executive Summary

Staff is requesting to amend the FY2022 annual budget by appropriating funds to the Runway 2-20 Extension project at Columbia Regional Airport. A final change order has been submitted by the contractor in the amount of \$90,000 for additional work not included in the original contract, but required by the FAA. The FAA will reimburse the City 90% of this amount, or \$81,000 and the city will be responsible for 10% local match of \$9,000.

## Discussion

A final change order in the amount of \$90,000 is required for the construction of the Runway 2-20 Extension project at the Columbia Regional Airport. Project change orders included fence relocation, temporary PAPI's, jet blast fence, tree clearing, and additional grading. Staff is requesting to appropriate \$81,000 from the federal contributions account for 90% of the amount to be reimbursed from the FAA, and \$9,000 from Transportation Sales Tax for the 10% required local match.

## Fiscal Impact

Short-Term Impact: Appropriating \$81,000 from federal contributions account and \$9,000 from transportation sales tax.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary

## Legislative History

Date	Action
11/15/2021	B372-21-Authorizing the City Manager to execute an easement to Boone Electric Cooperative for the replacement and



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	extension of electric distribution and communication lines due to the relocation of navigational aids as part of the Runway 2-20 extension project at the Columbia Regional Airport
09/07/2021	B271-21-Amending the FY 2021 Annual Budget by appropriating funds for construction of the Runway 2-20 extension project at the Columbia Regional Airport; and
10/05/2020	R121-20-Authorizing Aviation Project Consultant Supplemental Agreement No. 2 with Burns & McDonnell Engineering Company, Inc. for additional design services relating to the extension of Runway 2-20 at Columbia Regional Airport.
10/05/2020	R120-20-Authorizing Aviation Project Consultant Supplemental Agreement No. 1 with Burns & McDonnell Engineering Company, Inc. for construction services relating to the extension of Runway 2-20 at Columbia Regional Airport.
03/16/2020	B52-20-Authorizing a bid call through the Purchasing division to construct the Runway 2-20 extension project at Columbia Regional Airport.
03/16/2020	PH9-20-Public hearing held for the proposed construction of the Runway 2-20 Extension Project at Columbia Regional Airport.
02/17/2020	R24-20-Setting a public hearing for March 216, 2020 for the proposed construction of the Runway 2-20 Extension Project at Columbia Regional Airport.
01/07/2019	B317-18-Authorizing an aviation project consultant agreement with Burns & McDonnell Engineering Company, Inc. for design services relating to the extension of Runway 2-20 at Columbia Regional Airport; appropriating funds.

## Suggested Council Action

Amend the FY2022 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport.