

Capital Improvement Plan Fiscal Year 2027

Monday July 20th, 2026

What is a Capital Improvement Plan (CIP)



Picture top left: sewer maintenance

Picture bottom left: Lake of the Woods Pool



- Multi-year plan for capital improvements
- Provides a schedule with a revenue plan that fits available resources
- Used as a tool to implement recommendations from City Master Plans

CIP Funding Sources

- Capital Improvement Sales Tax
- Parks Sales Tax
- Transportation Sales Tax
- Public Improvement Funds
- Bonds
- General Fund
- Enterprise Revenue
- Grants

Current CIP Process

Schedule	Task
January	Projects are discussed within departments
February	Priorities are discussed with City administration
March	Final project requests are submitted by departments
March/April	Requests reviewed by City Manager and CIP Dashboard updated
July	CIP, with funding needs, is presented to Council; CIP hearing is held
August	CIP document is prepared, reflecting any changes and approved by Council
September	CIP document is approved along with the fiscal year budget

Completed Projects in FY 26

Pictured: Albert Oakland Park Improvements.



Projects Completed in FY26

Dept	Project	Ward
Streets	00964 - Columbia Gorge Parkway Sidewalk	Ward 6
Streets	00600 - Curb Ramps - ADA Sidewalk Repairs - Year 2025 - Phase 1	Citywide
Streets	00618 - Fairview & Chapel Hill Roundabout	Ward 4
Streets	00841 - Greek Town Sidewalk Improvements - Curtis Avenue	Ward 1
Streets	00967 - Oakland Gravel Road Sidewalk	Ward 1
Streets	00842 - Rte K & Old Plank Roundabout	Ward 5

Projects Completed in FY26

Dept	Project	Ward
Streets	00852 - St Charles Road Sidewalk Project - Clark Lane to Demaret Drive	Ward 3
Streets	00967 - St. Joseph Sidewalk Repairs	Ward 1
Streets	00890 - Vandiver Drive Sidewalk	Ward 2
Airport	AP144 - Runway 20 Spall Repairs	Airport
Airport	AP146 - West Parking Lot Construction	Airport
Airport	AP150 - South Parking Lot	Airport
Airport	AP155 - Powered Baggage Conveyor Belt	Airport

Projects Completed in FY26

Dept	Project	Ward
Parks & Rec	00864 - Albert-Oakland Pickleball Court Expansion	Ward 2
Parks & Rec	00123 - Blind Boone Home - Exterior Renovations	Ward 1
Parks & Rec	00846 - Columbia Sports Fieldhouse - Ph II Exp.	Ward 6
Parks & Rec	00901 - Welcome Center - Clary-Shy Park	Ward 1
Parks & Rec	00805 - Cosmo Park - Football 5 & 6 Improvements	Ward 2
Parks & Rec	00839 - Douglass Family Aquatic Center - Bathhouse	Ward 1
Parks & Rec	00866 - Gans Creek Recreation Area Natural Surface Trail System	Ward 6

Projects Completed in FY26

Dept	Project	Ward
Parks & Rec	00838 - LA Nickell Golf Course Cart Shed	Ward 2
Parks & Rec	00948 - Lake of the Woods Clubhouse Roof Rplmnt	Ward 3
Parks & Rec	00860 - Twin Lakes Recreation Area Playground Replacement and Parking Lot Renovations	Ward 4
Electric	E0052 - Street Lights Additions and Replacements	Citywide
Electric	E0116 - kW System - New Residential Services	Citywide
Electric	E0117 - kW System - New Commercial Services	Citywide
Electric	E1105 - Transformers (Plant Held for Future Use)	Citywide

Projects Completed in FY26

Dept	Project	Ward
Stormwater	SS144 - Alan Lane	Ward 3
Stormwater	SS117 - Calvert Drive Stormwater Imp. Project	Ward 3
Stormwater	SS175 - CMP Lining (ARPA)	Citywide
Stormwater	SS154 - Sexton and McBaine Drainage	Ward 1
Sewer	SW252 - Calvert Drive Sewer Relocation	Ward 3
Sewer	SW534 - PCCE #38 North Eighth St	Ward 1
Sewer	SW538 - PCCE # 43 Rice Rd	Ward 3

Projects Completed in FY26

Dept	Project	Ward
Sewer	SW557 - Sewer Rehab #11	Ward 3
Sewer	SW520 - WWTP Mechanical Screens	Ward 4
Water	W0236 - McBaine Water Treatment Plant Upgrade - Phase 1	Citywide
Water	W0287 - Riback Rd & Blackberry Ln Main Replacement	Ward 6
Water	W0302 - Repair Alluvial Well #10	Citywide
Water	W0145 - West Ash Upgrades	Citywide

Projects Funded in FY 27

Pictured: MKT Bridge Replacement, Scheduled for Replacement in FY 27



Projects Funded in FY27

Fund	Project	Ward
Airport	AP138 - Snow Removal Broom Truck	Airport
Airport	AP151 - Terminal Building Board Bridge	Airport
Airport	AP153 - Northwest Parking Lot Design & Construction	Airport
Airport	AP157 - Terminal Expansion	Airport
Airport	AP158 - Environmental Assessment for Land Acquisition	Airport
Electric	E1105 - Transformers	Citywide
Electric	E0116 - 13.8 kV System - New Residential Services	Citywide

Projects Funded in FY27

Fund	Project	Ward
General Government	00021 - Pub Bldgs Major Maint Ren	Citywide
General Government	00587 - Walton Bldg CAP Improv	Ward 1
General Government	00632 - Additional Salt Storage Building	Citywide
General Government	00659 - Grissum Site & Building Renovations	Ward 1
Parking	PK064 - MM - 10th/Cherry Parking Structure	Ward 1
Parking	PK069 - Elevator Upgrades	Ward 1

Projects Funded in FY27

Fund	Project	Ward
Parks & Rec	00242 - Park Roads And Parking	Citywide
Parks & Rec	00249 - City School Park Improv	Citywide
Parks & Rec	00662 - Annual Land Acq And Preservation	Citywide
Parks & Rec	00663 - ADA Compliance Phase II	Citywide
Parks & Rec	00673 - Annual Trails	Citywide
Parks & Rec	00832 - MKT Bridge Replacements: #9 & #10	Ward 4 & 5
Parks & Rec	00834 - Perche Creek Trail Phase II: Gillespie to Smith	Ward 4
Parks & Rec	00869 - Park Security Annual Improvement Fund	Citywide

Projects Funded in FY27

Fund	Project	Ward
Parks & Rec	00873 - Golf Course Improvements	Ward 2 & 3
Parks & Rec	00900 - Northeast Regional Park Development	Ward 3
Parks & Rec	00910 - MLK Memorial & Battle Garden Improvements	Ward 4
Parks & Rec	00971 - Albert-Oakland Pickleball Lower Court Resurfacing	Ward 2
Parks & Rec	00972 - LAN Driving Range Net	Ward 2
Parks & Rec	00973 - Riechmann Pavilion Improvements	Ward 3
Public Safety	00957 - Replace 2017 ENGINE 1	Citywide

Projects Funded in FY27

Fund	Project	Ward
Sewer	SW183 - Annual Sewer Improvements	Citywide
Sewer	SW542 - 5th to Wilkes Relief Sewer Phase 2	Ward 1
Sewer	SW545 - I-70 Sewer Relocation Phase 1	Ward 3
Sewer	SW546 - PCCE #44 Club Ct and Vine St	Ward 3
Sewer	SW547 - PCCE #47 W Ash St	Ward 1
Sewer	SW548 - PCCE #48 S West Blvd	Ward 3
Sewer	SW552 - PCCE #49 N William St	Ward 3
Sewer	SW555 - WWTP New Digester Addition	Citywide
Sewer	SW559 - Sewer Rehabilitation #12	Citywide

Projects Funded in FY27

Fund	Project	Ward
Solid Waste	RF073 - Bioreactor Landfill Cell #7	Citywide
Solid Waste	RF074 - Material Recovery Facility Expansion Phase 2	Citywide
Storm Water	SS152 - Braemore Drainage	Ward 4
Storm Water	SS167 - Hickman to Wilkes	Ward 1
Storm Water	SS170 - Mary Jane Jamesdale	Ward 3
Storm Water	SS178 - Old Plank Road Culvert Replacement	Ward 5

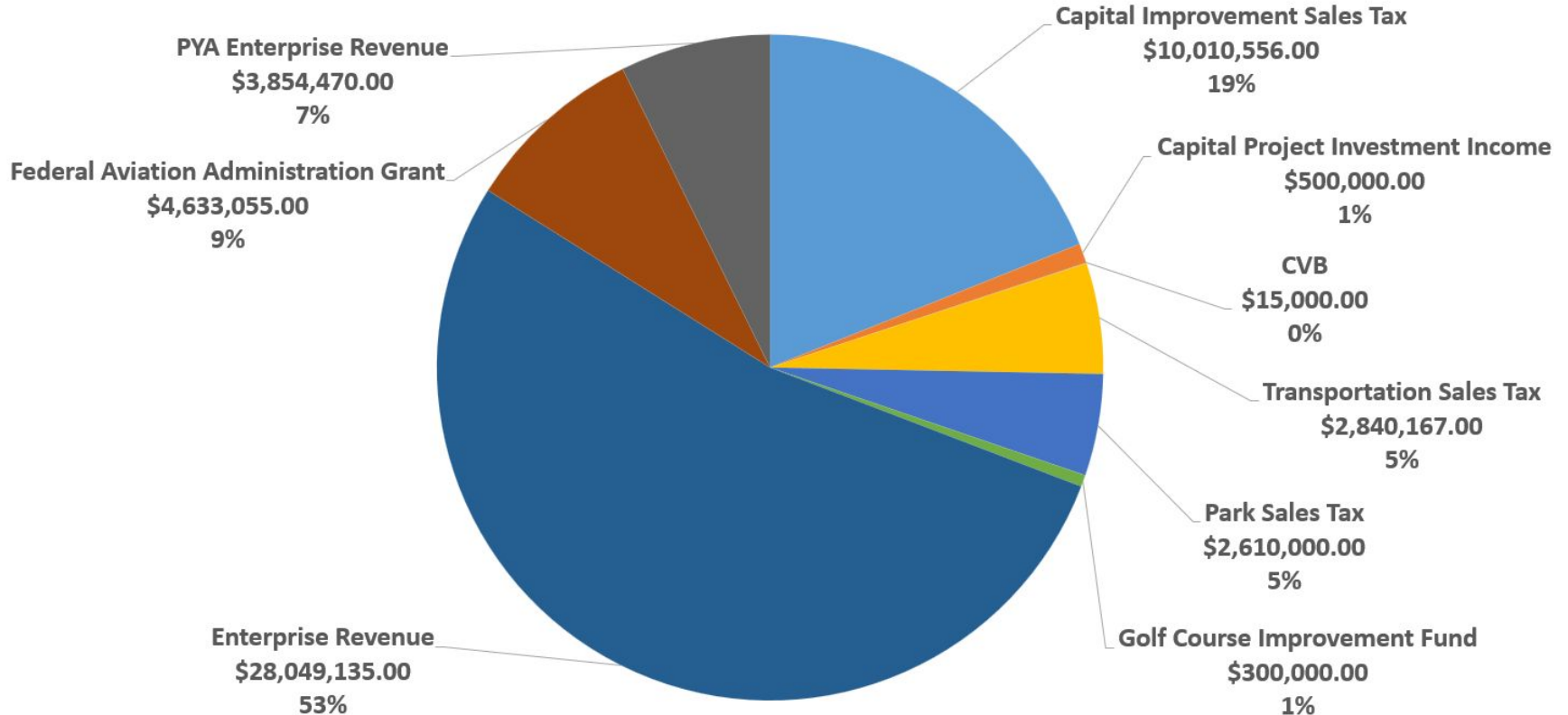
Projects Funded in FY27

Fund	Project	Ward
Streets	00646 - Annual Traffic Calming	Citywide
Streets	00647 - Annual Street Reconst	Citywide
Streets	00677 - Urban Forestry Management Plan	Citywide
Streets	00858 - Corridor Preservation	Citywide
Streets	00928 - Green Meadows Rd	Ward 6
Streets	00930 - Discovery Pkwy & New Haven Int	Ward 6
Streets	00931 - Sinclair Rd & Nifong S	Ward 5
Streets	40159 - Traffic Safety	Citywide
Streets	40162 - Annual Sidewalks	Citywide

Projects Funded in FY27

Fund	Project	Ward
Streets	40162 - Annual Sidewalks/Pedways	Citywide
Streets	00171 - Cost Share Improvement Program	Citywide
Water	W0119 - New & Replacement of Mains Under Highways	Citywide
Water	W0130 - Water Main Replacements	Citywide
Water	W0143 - Differential Payments	Citywide
Water	W0301 - Replace Alluvial Well #1	Citywide
Water	W0308 - I-70 Crossings	Citywide

FY27 Project Funding Sources



FY27 CIP Overview

Fund/Department	Appropriation	# of Projects
Airport	\$10,636,900	5
Electric	\$4,400,000	2
General Government	\$6,055,167	3
Parking	\$970,000	2
Parks & Recreation	\$2,910,000	14
Public Safety	\$500,000	1

FY27 CIP Overview

Fund/Department	Appropriation	# of Projects
Sewer *	\$8,513,473	9
Solid Waste	\$3,500,000	2
Storm Water *	\$3,611,247	5
Streets	\$6,810,556	10
Water	\$4,905,040	5

* Partially funded by reallocations from other projects.

CIP Webpages

Capital Improvement Projects Dashboard City of Columbia, MO

Filters

Select Project Status
All

Select Project Type
All

Construction Year
2007 - 2035

Select City Ward
All Wards

Project List

Search...

2224: FY 2018 Sewer Rehabilitation Project - SW518
Status: Ready to Close
Type: Sanitary Sewer
Construction Year: 2019

2459: West Parking Lot Rehabilitation
Status: Final Design
Type: Airport
Construction Year: 2025

592: New Service Lines - W0128
Status: On-going
Type: Water
Construction Year: 2025

2410: I-70 Sewer Relocation Phase 1 - SW545
Status: Preliminary Design
Type: Sanitary Sewer
Construction Year: 2024

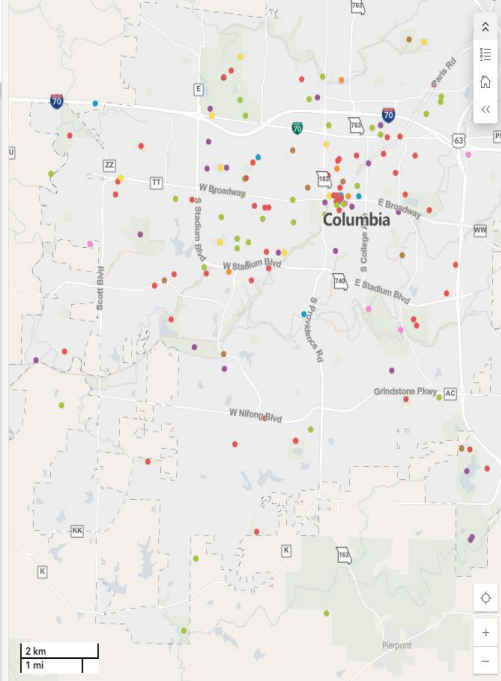
2270: Sewer Rehabilitation #10 - SW529
Status: Construction
Type: Sanitary Sewer
Construction Year: 2023

2420: Clear Creek Force Main Repl - SW556
Status: Preliminary Design
Type: Sanitary Sewer
Construction Year: 2025

2424: Sewer Rehabilitation #11 - SW557
Status: Proposed
Type: Sanitary Sewer
Construction Year: 2025

2175: PBMM: Building Assessments 00770
Status: Proposed
Type: Other
Construction Year: 2025

2315: Sustainability PK077
Status: Proposed



A map of Columbia, Missouri, showing the locations of various capital improvement projects. The map is centered on the city of Columbia, with major roads like I-70, I-49, and I-24 visible. Projects are marked with colored dots (red, yellow, green, blue, purple) across the city area. A scale bar at the bottom left indicates 2 km and 1 mile. Map controls like zoom in/out and search are visible on the right side.

Finalized projects are updated in dotProject and the [CIP Dashboard](#).

To search the specifics of a project, the [Capital Improvement Projects \(CIP\) Search](#) page is a great tool.

Updates to the [McBaine Water Treatment Plant Improvement Project](#).

