

Monthly and Annual Water Usage Billed (CCFs) Starting In FY17

WATER	October	November	December	January	February	March	April	May	June	July	August	September	Y-T-D	Prior
													Fiscal Year	Years
FY17	527,919	406,020	340,262	416,806	325,408	363,892	364,654	399,465	444,463	570,380	527,131	546,955	933,939	965,529
FY18	536,054	382,456	358,951	402,274	308,859	336,264	357,424	382,174	534,362	579,286	589,913	594,920	918,510	933,939
FY19	454,308	437,884	344,744	317,910	384,949	321,971	327,763	386,191	412,589	441,456	562,897	466,387	892,192	918,510
FY20	463,940	432,997	321,179	348,513	351,200	330,632	325,205	390,003	365,637	481,457	511,207	522,233	896,937	892,192
FY21	460,004	404,723	351,033	358,011	325,678	356,447	390,344	367,883	394,453	500,682	482,073	590,258	864,727	896,937
FY22	505,778	386,037	355,567	351,549	359,191	340,064	385,297	348,692	428,666	585,997	549,690	619,228	891,815	864,727
FY23	506,762	433,411	367,560	369,726	360,381	336,747	374,530	412,163	557,279	597,627	546,509	616,946	940,173	891,815
FY24	491,885	477,451	372,512	323,760	399,865	379,877	349,092	411,001	466,087	531,662	539,859	580,266	969,336	940,173
FY25	519,175	512,195	341,375	363,960	393,272	374,965	382,805	415,706	436,089	497,637	556,506	567,155	1,031,370	969,336
FY26	558,507	480,381	361,433										1,400,321	1,372,745
AVE	502,433	435,356	351,462	361,390	356,534	348,984	361,902	390,364	448,847	531,798	540,643	567,150	973,932	964,590

Monthly and Annual Electric Usage Billed (KWh) Starting In FY17

ELECTRIC	October	November	December	January	February	March	April	May	June	July	August	September	Y-T-D	Prior
													Fiscal Year	Years
FY17	123,885,640	80,400,207	87,044,767	108,542,996	90,902,854	80,007,217	81,880,119	81,078,480	90,288,319	118,460,833	112,268,696	103,817,087	204,285,847	172,639,971
FY18	99,647,168	82,040,634	84,589,496	109,785,452	97,683,968	87,461,723	90,566,105	80,222,556	107,656,749	120,355,589	115,161,083	121,242,088	181,687,802	204,285,847
FY19	89,390,298	89,718,800	92,036,416	91,599,504	115,799,814	88,177,786	78,613,307	77,443,792	91,638,908	104,014,056	120,132,054	105,109,340	179,109,098	181,687,802
FY20	102,322,168	89,266,410	82,570,664	92,884,414	100,490,028	86,504,025	83,400,343	73,258,240	80,944,442	111,290,594	114,994,284	109,781,543	191,588,578	179,109,098
FY21	86,849,473	82,875,806	84,275,112	100,513,468	99,789,723	94,494,248	82,764,893	79,559,385	86,383,960	112,173,611	112,681,341	125,852,413	169,725,279	191,588,578
FY22	96,524,576	82,763,295	84,350,239	95,982,934	107,071,328	90,973,619	90,308,053	79,352,269	98,642,797	123,722,284	116,227,471	120,666,265	179,287,871	169,725,279
FY23	90,712,666	82,766,962	91,408,439	103,033,070	100,214,034	83,838,586	88,620,030	79,210,848	96,614,643	110,420,675	114,063,801	125,476,119	173,479,628	179,287,871
FY24	88,298,002	87,394,350	87,804,954	90,130,149	109,199,604	84,223,729	80,081,163	82,987,288	97,702,724	113,386,024	117,130,276	113,354,938	175,692,352	173,479,628
FY25	92,907,926	89,526,284	82,951,371	100,062,944	109,601,052	93,772,257	82,303,714	81,212,266	86,884,904	114,844,280	127,644,944	109,123,084	182,434,210	175,692,352
FY26	102,263,657	89,216,027	86,639,561										278,119,245	265,385,581
AVE	97,280,157	85,596,878	86,367,102	99,170,548	103,416,934	87,717,021	84,281,970	79,369,458	92,973,050	114,296,438	116,700,439	114,935,875	191,540,991	189,288,201

Per TEA, 4th coldest November in region

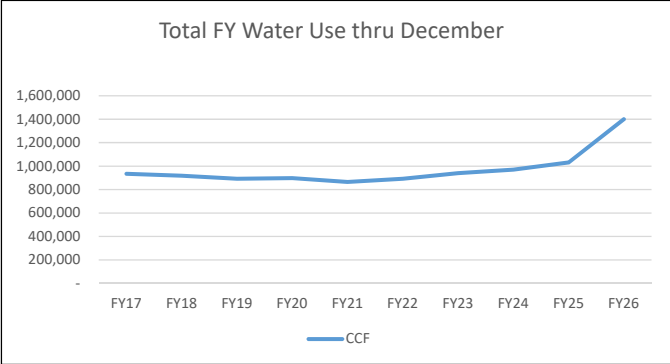
SMT:
Per TEA, 2nd warmest since 1950

SMT:
4th hottest June since 1950

Per TEA, 4th warmest September in region. Highest demand on cooling degree days

NOTE: The month of which usage is billed will not necessarily be the month in which revenue is received, due to cycle billing

WATER: Usage through December for past years



ELECTRIC: Usage through December for past years

