

Council Memo

Department Source: City Utilities

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2026

Re: Supplemental Council Memo: Amending Chapter 22 of the City Code as it relates to solid waste utility rates

Impacted Ward: Citywide

Executive Summary

A supplemental council memo has been prepared to remove the proposed fee adjustments for the Downtown Community Improvement District Section 22-172(e).

Discussion

This supplemental memo is to remove the proposed fee adjustments to the Downtown Community Improvement District (CID). During the July 15, 2026 Council Budget Work session, Council suggested that the Downtown CID rate adjustment implementation should be delayed until the downtown occupant audit is completed by staff. Additionally, Council and the Downtown CID thought the fee structure should generally refrain from lowering monthly charges.

If this amendment is approved, Section 22-172(e) will remain as is and not be adjusted at this time.

Fiscal Impact

Short-Term Impact: Revenue reduction of approximately \$2,800 per month based on the proposed Solid Waste Utility Fee Study adjustments.

Long-Term Impact: Revenue reduction of at least \$34,000 per year if fee adjustments not approved in the future.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Organizational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable



701 East Broadway, Columbia, Missouri 65201

Legislative History	
Date	Action
07/20/2026	B167-26 Amending Chapter 22 of the City Code as it relates to solid waste rates and services

Suggested Council Action
Supplemental information. Vote on amendment and approve the ordinance.