



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Manager - Airport

To: City Council

From: City Manager & Staff

Council Meeting Date: September 15, 2025

Re: Amending the FY2025 Annual Budget by Appropriating Funds to the Terminal Building Loop Road project at Columbia Regional Airport.

## Executive Summary

Staff is requesting to amend the FY2025 annual budget by appropriating funds to the Terminal Building Loop Road project at Columbia Regional Airport.

## Discussion

The Terminal Building Loop Road project consists of replacing the asphalt with concrete on the section of road from the new Airport terminal out to Airport Drive. The project is expected to be designed and constructed in FY2026, and will be funded by the FAA at 90% of the total project cost. Although Burns & McDonnell will provide design related services for this project, the FAA requires an Independent Fee Estimate (IFE), which is a detailed assessment of the cost of the design services prepared by Burns & McDonnell Engineering Company, LLC. The IFE is being performed by Hadel IFE's LLC at a cost of \$3,000. Staff is requesting to amend the FY2025 annual budget by appropriating these funds to the Terminal Building Loop Road project.

## Fiscal Impact

Short-Term Impact: The fee for the IFE is \$3,000 and funds will be appropriated from Federal Revenue account to cover the 90% to be reimbursed by the FAA, and 10% local match from Transportation Sales Tax.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Secondary,

Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,

Tertiary Impact: Inter-Governmental Cooperation

## Legislative History

Date	Action
	None.

## Suggested Council Action

Pass the ordinance to amend the FY2025 annual budget by appropriating funds to the Terminal Building Loop Road project at Columbia Regional Airport.