



701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 2, 2026

Re: Amending the FY 2026 Annual Budget by appropriating funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Impacted Ward: Ward 1

### Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from one capital improvement project account to provide additional funds for a current capital improvement project.

### Discussion

Transferring funds from capital improvement project accounts to provide additional funds for current capital improvement projects.

\$50,000 from Ramp Maintenance and Repair Project Account No. 55616488-604990 PK078  
To MM – Plaza Garage Project Account No. 55616488-604990 PK066

In October, 2025 the Parking Division put out a Request for Proposal (RFP) seeing a contractor to do maintenance at the Plaza parking structure. The maintenance would include prepping all surfaces, concrete repair, seal replacement, and traffic coating application. Walker Parking Consultants reviewed the bids and recommended that the city move from Western Specialty Contractors (the lowest bid) to Pullman (the second lowest bid) based on substitutions in materials that Western bid that are not approved for the work. The substitution of these materials, notably bonding agents and concrete mixes, were not pre-qualified through Walker as requested during the bidding process. Given that these items represent a significant amount of the material work necessary for the maintenance project, it has been agreed that the city should proceed with the next qualified bidder. Consequently, this will necessitate an increase in the project budget to accommodate the additional costs.

### Fiscal Impact

Short-Term Impact: With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: NA

### Strategic & Comprehensive Plan Impact

#### [Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community,  
Tertiary Impact: Tertiary

#### [Comprehensive Plan Impacts:](#)

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Legislative History

Date	Action
N/A	None

### Suggested Council Action

Pass the ordinance appropriating the funds.