Strategic Planning

January-March

Community Survey Results

General resident feedback on emerging needs.

Budget Prep Begins

City manager develops budget guidelines for departments.

Analyze & Design

April-May

March 14

Gather ▶▶

Department Budget Reviews

City manager meets with departments to assess current and next year's budgets.

▶▶▶ Build ▶▶▶

Community Summit Residents share feedback and ideas.

May 14-15

Council Retreat

In-depth review of Community Summit data; Council sets strategic direction.

Late May

State of the City Address

City manager outlines key goals and objectives.

- - - - Implement - - -

July

Budget Work Sessions

Council and City staff identify budget priorities. **Community Survey Planning**

Evaluate >> · · ·

Prepares for future community feedback.

August-September

Budget Town Halls & Public Hearings

Residents provide feedback on budget prorities.

Budget Adoption

Final budget approved at the second September Council meeting.

Monitor & Report

December

Community Summit Planning Prepare for next year's

engagement.

Council Midyear Retreat Progress check on goals and

budget implementation.

Annual Strategic Plan Report Summarizes the progress made toward the strategic plan implementation.



