



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2026

Re: Downtown Community Improvement District Annual Budget – Fiscal Year 2027

Impacted Ward: Ward 1

Executive Summary

The Downtown Community Improvement District (CID) is submitting its annual budget to the City Council as required by state statute.

Discussion

The Downtown CID was established by ordinance on February 7, 2011. Pursuant to Section 67.1471.2 of the Revised Statutes of Missouri (below as of 8.28.2021), the Downtown CID is submitting its annual budget for fiscal year 2027 to the City Council.

67.1471.1. The fiscal year for the district shall be the same as the fiscal year of the municipality.

67.1471.2. No earlier than one hundred eighty days and no later than ninety days prior to the first day of each fiscal year, the board shall submit to the governing body of the city a proposed annual budget, setting forth expected expenditures, revenues, and rates of assessments and taxes, if any, for such fiscal year. The governing body may review and comment to the board on this proposed budget, but if such comments are given, the governing body of the municipality shall provide such written comments to the board no later than sixty days prior to the first day of the relevant fiscal year; such comments shall not constitute requirements but shall only be recommendations.

67.1471.3. The board shall hold an annual meeting and adopt an annual budget no later than thirty days prior to the first day of each fiscal year.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
February 7, 2011	Ord. No. 020866 – Approving the petition requesting the formation of the Downtown CID; establishing the District as a political subdivision of the State of Missouri
March 21, 2011	REP57-11 – FY 2011 Annual Budget (\$0)
February 4, 2013	REP23-23 – FY 2013 Annual Budget and End of Fiscal Year Reports
July 1, 2013	REP99-13 – FY 2014 Annual Budget
November 18, 2013	REP163-13 – End of Fiscal Year Report (FY 2013)
July 7, 2014	REP64-14 – FY 2015 Annual Budget
January 20, 2015	REP13-15 – End of Fiscal Year Report (FY 2014)
July 20, 2015	REP74-15 – FY 2016 Annual Budget
November 16, 2015	REP110-15 – End of Fiscal Year Report (FY 2015)
June 20, 2016	REP49-16 – FY 2017 Annual Budget
November 7, 2016	REP81-16 – End of Fiscal Year Report (FY 2016)
July 3, 2017	REP55-17 – FY 2018 Annual Budget
November 6, 2017	REP89-17 – End of Fiscal Year Report (FY 2017)
July 2, 2018	REP57-18 – FY 2019 Annual Budget
December 3, 2018	REP105-18 – End of Fiscal Year Report (FY 2018)
July 1, 2019	REP62-19 – FY 2020 Annual Budget
December 2, 2019	REP111-19 – End of Fiscal Year Report (FY 2019)
July 6, 2020	REP36-20 – FY 2021 Annual Budget
December 21, 2020	REP84-20 – End of Fiscal Year Report (FY 2020)
July 6, 2021	REP53-21 – FY 2022 Annual Budget
December 20, 2021	REP101-21 – End of Fiscal Year Report (FY 2021)
July 18, 2022	REP60-22 – FY 2023 Annual Budget
December 19, 2022	REP106-22 – End of Fiscal Year Report (FY 2022)
August 7, 2023	REP44-23 – FY 2024 Annual Budget
December 18, 2023	REP80-23 – End of Fiscal Year Report (FY 2023)
July 1, 2024	REP44-24 – FY 2025 Annual Budget
January 6, 2025	REP2-25 – End of Fiscal Year Report (FY 2024)
July 21, 2025	REP35-25 – FY 2026 Annual Budget
January 5, 2026	REP1-26 – End of Fiscal Year Report (FY 2025)

Suggested Council Action

This is informational unless the Council would like to provide written comments to the Downtown CID pursuant to Section 67.1471.2 of the Revised Statutes of Missouri.