

Boards and Commissions by Board or Commission

				Initial FY 2024 Budgeted Amounts	Current FY 2025 Budgeted Amounts	FY 2026 Requested Amounts
COUNCIL B11210	Board of Adjustment	Printing	1100-10-10-001-0120-0120-000-0000-501220-	100.00	100.00	288.00
COUNCIL B11210	Board of Adjustment	Postage	1100-10-10-001-0120-0120-000-0000-501230-	500.00	500.00	500.00
COUNCIL B11210	Board of Adjustment	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	8,400.00	8,400.00	8,400.00
				9,000.00	9,000.00	9,188.00
COUNCIL B11240	Planning and Zoning Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	4,000.00	4,000.00	4,400.00
COUNCIL B11240	Planning and Zoning Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,500.00	3,500.00	3,500.00
COUNCIL B11240	Planning and Zoning Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	14,400.00	15,010.00 ****	14,400.00
				21,900.00	22,510.00	22,300.00
COUNCIL B11260	Parks and Recreation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	175.00	175.00	175.00
COUNCIL B11260	Parks and Recreation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,000.00	3,000.00	3,000.00
COUNCIL B11260	Parks and Recreation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	705.00	705.00	705.00
				3,880.00	3,880.00	3,880.00
COUNCIL B11270	Historic Preservation Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	0.00	0.00	0.00
COUNCIL B11270	Historic Preservation Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	0.00	0.00	0.00
COUNCIL B11270	Historic Preservation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	0.00	0.00	0.00
COUNCIL B11270	Historic Preservation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00	1,000.00	500.00
COUNCIL B11270	Historic Preservation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	1,000.00	500.00	500.00
COUNCIL B11270	Historic Preservation Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00	500.00	500.00
COUNCIL B11270	Historic Preservation Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	2,000.00	2,000.00	2,000.00
COUNCIL B11270	Historic Preservation Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	5,000.00	20,500.00 *	27,500.00
COUNCIL B11270	Historic Preservation Commission	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	430.00	1,000.00	1,500.00
				9,430.00	25,500.00	32,500.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Printing	1100-10-10-001-0120-0120-000-0000-501220-	200.00	200.00	200.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Food	1100-10-10-001-0120-0120-000-0000-501392-	1,000.00	1,000.00	1,000.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	2,000.00	2,000.00	2,000.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,300.00	2,300.00	2,300.00
				5,500.00	5,500.00	5,500.00

COUNCIL B11292	Citizens Police Review Board	Office Supplies	1100-10-10-001-0120-0120-000-0000-501210-	0.00	200.00 **	0.00
COUNCIL B11292	Citizens Police Review Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	800.00	600.00 ***	800.00
COUNCIL B11292	Citizens Police Review Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00	1,400.00	1,400.00
COUNCIL B11292	Citizens Police Review Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	25,200.00	25,200.00	25,200.00
COUNCIL B11292	Citizens Police Review Board	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	12,050.00	10,950.00	10,950.00
				38,350.00	38,350.00	38,350.00
COUNCIL B11296	Commission on Human Rights	Printing	1100-10-10-001-0120-0120-000-0000-501220-	500.00	500.00	500.00
COUNCIL B11296	Commission on Human Rights	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00	200.00	200.00
COUNCIL B11296	Commission on Human Rights	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00	300.00	300.00
COUNCIL B11296	Commission on Human Rights	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00	500.00	500.00
COUNCIL B11296	Commission on Human Rights	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00	500.00	500.00
COUNCIL B11296	Commission on Human Rights	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,700.00	2,700.00	6,000.00
				4,700.00	4,700.00	8,000.00
COUNCIL B11297	Building Construction Codes Commission	Office Supplies	1100-10-10-001-0120-0120-000-0000-501210-	100.00	100.00	100.00
COUNCIL B11297	Building Construction Codes Commission	Books and Subscriptions	1100-10-10-001-0120-0120-000-0000-501240-	4,500.00	4,500.00	4,500.00
COUNCIL B11297	Building Construction Codes Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	3,750.00	3,750.00	3,750.00
				8,350.00	8,350.00	8,350.00
COUNCIL B11253	Commissions - General	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	2,000.00	2,000.00	0.00
COUNCIL B11253	Commissions - General	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,500.00	15,000.00 ****	0.00
COUNCIL B11253	Commissions - General	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,483.00	2,483.00	0.00
				6,983.00	19,483.00	0.00
COUNCIL B11295	Convention and Visitors Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00	2,200.00	2,100.00
				2,200.00	2,200.00	2,100.00
COUNCIL B11301	Columbia Sports Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00	2,200.00	1,920.00
				2,200.00	2,200.00	1,920.00
COUNCIL B11298	Railroad Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00	200.00	0.00
				200.00	200.00	0.00
COUNCIL B11299	Water and Light Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00	300.00	0.00
COUNCIL B11299	Water and Light Advisory Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	5,000.00	5,000.00	5,000.00
				5,300.00	5,300.00	5,000.00

COUNCIL B11302	Climate and Environment Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	0.00	0.00	100.00
COUNCIL B11302	Climate and Environment Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	100.00	100.00	0.00
COUNCIL B11302	Climate and Environment Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	100.00	100.00	0.00
COUNCIL B11302	Climate and Environment Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	500.00	500.00	200.00
COUNCIL B11302	Climate and Environment Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	300.00	300.00	700.00
				1,000.00	1,000.00	1,000.00
COUNCIL B11304	Tree Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	0.00	0.00	0.00
COUNCIL B11304	Tree Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00	200.00	200.00
COUNCIL B11304	Tree Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	650.00	700.00	800.00
COUNCIL B11304	Tree Board	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	800.00	900.00	1,050.00
				1,650.00	1,800.00	2,050.00
COUNCIL B11280	Disabilities Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	1,200.00	1,200.00	1,200.00
COUNCIL B11280	Disabilities Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00	200.00	200.00
COUNCIL B11280	Disabilities Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00	300.00	300.00
COUNCIL B11280	Disabilities Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	6,000.00	6,000.00	6,000.00
COUNCIL B11280	Disabilities Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00	500.00	500.00
COUNCIL B11280	Disabilities Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	1,800.00	1,800.00	1,800.00
				10,000.00	10,000.00	10,000.00
COUNCIL B11293	Youth Advisory Council	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	7,250.00	4,250.00	5,000.00
COUNCIL B11293	Youth Advisory Council	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	0.00	3,000.00	2,500.00
				7,250.00	7,250.00	7,500.00
COUNCIL B11220	Airport Advisory Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-		5,000.00	5,000.00
					5,000.00	5,000.00
	Human Services Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-			400.00
						400.00
	Public Transit Advisory Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-			200.00
		Food	1100-10-10-001-0120-0120-000-0000-501392-			200.00
						400.00
Total				137,893.00	172,223.00	163,438.00

*Increase from \$10K budget entry to this was due to an appropriation associated with an agreement with DNR for a historic preservation plan

**Change is due to a transfer in during FY 25; Original was \$0

***Change is due to a transfer in during FY 25; Original was \$800

****Encumbrances due to open FY 2024 Pos (\$610 for Planning and Zoning Commission and \$12500 for Commissions - General (but Historic Preservation Plan related)