



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2023

Re: Administrative Public Improvement Project: Hitt Street Compactor.

Executive Summary

This purpose of this proposed administrative public improvement project is to improve Solid Waste services within the Downtown Community Improvement District by replacing an existing 8-yard refuse dumpster with a 14-yard refuse compactor on City Property along Hitt Street as shown on the attached map.

Discussion

Staff is proposing to utilize the administrative public improvement project process to improve Solid Waste services within the Downtown Community Improvement District by replacing an existing 8-yard refuse dumpster with a 14-yard refuse compactor on City Property along Hitt Street as shown on the attached map.

The scope of the proposed project includes the installation of a new electric service, installation and/or repair of concrete pavement, installation of signage and the installation of a 14-yard refuse compactor on City-owned property. The City-owned property is located on the west side of Hitt Street between Elms Street and Locust Street. The City-owned property is public right-of-way that remains from the alley that previously ran from Hitt Street to Tenth Street. The west half of this alley right-of-way has been vacated.

This project is proposed to be completed by a combination of City staff and the utilization of existing term-and-supply contracts. All work will be performed on City owned property or within existing public right-of-way. The project is estimated to cost \$25,000 and will be funded by Solid Waste Utility operational funds.

Staff hosted an IP meeting on October 4, 2023 and received input for this project on BeHeard.CoMo.gov through October 13, 2023. A total of three citizens attended the IP meeting. A total of 2 comments were received and both indicated their support of the project. In addition, staff have discussed this project with the Downtown CID staff and they have indicated their support of the project.

Fiscal Impact

Short-Term Impact: The estimated cost of the project is \$25,000.

Long-Term Impact: This project is not anticipated to have long-term fiscal impact

Strategic & Comprehensive Plan Impact



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

No action required unless Council wishes to direct the City Manager to follow the standard public improvement process.