CDBG and HOME FY 2025-2029 Goals

Affordable Housing						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source CDBG	HOME
Preservation of existing homes	Rehab and Repair Program	40	homes	$26,250	$ 1,050,000	
Increased homeownership opportunities	Direct Homebuyer Assistance	50	households assisted	$15,000		$ 750,000
Housing counseling and education	Direct counseling and education	25	persons assisted	$600	$ 15,000	
New owner-occupied housing construction	CHDO & HOA Construction	25	homes constructed	$46,100		$ 1,152,500
Production of rental housing units	LIHTC applicant projects	15	HOME funded units	$50,000		$ 750,000
Accessibility improvements existing homes	Modification of existing housing	75	homes improved	$6,133	$ 460,000	
Rent Vouchers for homeless populations	Tenant-based rental assistance	80	households assisted	$4,688		$ 375,000
Economic and Workforce Development						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source CDBG	HOME
Vocational Training	Direct training of participants	130	persons assisted	$3,846	$ 500,000	
Small Business Dev. & Technical Assistance	Technical Assistance to Businesses	60	businesses assisted	$4,167	$ 250,000	
Neighborhood Revitalization and Stabilization						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source CDBG	HOME
Improvement of sidewalks	Sidwewalk construction	4	Projects	$125,000	$ 500,000	
Storm water improvements	Stormwater sewer construction	2	Projects	$57,500	$ 115,000	
Removal of vacant and dilapidated homes	Acquisition and Demolition Program	10	homes demolished	$52,563	$ 525,625	
Exterior code compliance	Code enforcement of target area(s)	325	homes	$462	$ 150,000	
Community Facilities						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source CDBG	HOME
Public Facilities and Improvements 570.201c	Construction, renovation & acquisition	3	facilities assisted	$265,625	$ 796,875	
Homeless facility improvements	Construction, renovation & acquisition	10	facilities assisted	$5,000	$ 50,000	
Administration						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source CDBG	HOME
CDBG Administration & Planning	Grant management				$ 900,000	
HOME Administration	Grant management					$ 235,000
				Total	$ 5,312,500	$ 3,262,500