

COLUMBIA PARKS AND RECREATION
Proposed Fee Changes FY2024 - October 1, 2024 thru September 30, 2025

ACTIVITY FEES

	Activity Fee	User Fee	Total Fee
"School's Out" Camp at the ARC, includes user fee			
Individual Day Camper Fee - FY12-FY24	\$ 40.95	\$ 4.05	\$ 45.00
Individual Day Camper Fee - New	\$ 44.50	\$ 5.50	\$ 50.00
Participation Sports Fee (per individual, per game)			
Youth			
Sports Participation Fee (individual fee per scheduled games) - FY17-FY24	\$ 1.80	\$ 0.45	\$ 2.25
Sports Participation Fee (individual fee per scheduled games) - New	\$ 1.90	\$ 0.55	\$ 2.45
Adult			
Sports Participation Fee (individual fee per scheduled games) - FY17-FY24	\$ 1.80	\$ 0.60	\$ 2.40
Sports Participation Fee (individual fee per scheduled games) - New	\$ 1.90	\$ 0.70	\$ 2.60

Total Green Fees and Season Pass Fees will not increase in FY2025. Proposing a change to how fees are allocated between activity fee, user fee, and golf course improvement fees (GCIF) Changes will increase funding available for golf course improvements.

Example of allocation change	Activity Fee	User Fee	GCIF	Total Fee	
FY2024 - Monday-Friday Rate (excludes holidays) - Adult	\$ 21.00	\$ 0.75	\$ 2.25	\$ 3.00	
FY2025 Monday-Friday Rate (excludes holidays) - Adult	\$ 20.25	\$ 0.75	\$ 3.00	\$ 24.00	
GREEN FEES - TOTAL FEE	FY 2017	FY2018-19	FY 2020-23	FY2024	FY2025
GREEN FEES - 3/1 to 10/31 Before 4pm					
Adult (18-59)					
Total Adult Green Fee-Weekday 18 holes	\$ 19.00	\$ 20.00	\$ 22.00	\$ 24.00	\$ 24.00
Total Adult Green Fee-Weekday 9 holes	\$ 13.50	\$ 14.00	\$ 14.00	\$ 15.00	\$ 15.00
Total Adult Green Fee-Weekend/Holiday 18 holes	\$ 24.00	\$ 26.00	\$ 28.00	\$ 30.00	\$ 30.00
Total Adult Green Fee-Weekend/Holiday 9 holes	\$ 24.00	\$ 26.00	\$ 28.00	\$ 30.00	\$ 30.00
Senior (60 & older)					
Total Senior Green Fee-Weekday 18 holes - Same As Twilight Rate	\$ 16.00	\$ 17.00	\$ 18.00	\$ 20.00	\$ 20.00
Total Senior Green Fee-Weekday 9 holes	\$ 11.50	\$ 12.00	\$ 12.00	\$ 13.00	\$ 13.00
Total Adult Green Fee-Weekend/Holiday 18 holes	\$ 24.00	\$ 26.00	\$ 28.00	\$ 30.00	\$ 30.00
Total Adult Green Fee-Weekend/Holiday 9 holes	\$ 24.00	\$ 26.00	\$ 28.00	\$ 30.00	\$ 30.00
Junior (17 & under)					
Total Junior Weekday Fee	\$ 9.50	\$ 10.00	\$ 11.00	\$ 12.00	\$ 12.00
Total Junior Weekend Fee	\$ 12.00	\$ 13.00	\$ 14.00	\$ 15.00	\$ 15.00
GREEN FEES (all ages) - 3/1 to 10/31 After 4pm					
Total Twilight Weekday Fee 18 holes - 4p to Close 3/1 to 10/31	\$ 16.00	\$ 17.00	\$ 18.00	\$ 20.00	\$ 20.00
Total Twilight Weekday Fee 9 holes - 4p to Close 3/1 to 10/31	\$ 11.50	\$ 12.00	\$ 12.00	\$ 13.00	\$ 13.00
Total Twilight Weekend Fee 18 holes - 4p to Close 3/1 to 10/31	\$ 20.00	\$ 22.00	\$ 24.00	\$ 26.00	\$ 26.00
Total Twilight Weekend Fee 9 holes - 4p to Close 3/1 to 10/31	\$ 14.00	\$ 15.00	\$ 15.00	\$ 16.00	\$ 16.00
GREEN FEES (all ages) - 3/1 to 10/31 Between 6:30pm to Close					
Total Super Twilight Weekday Fee 18 Holes - 6:30p to Close 3/1 to 10/31	\$ 12.00	\$ 14.00	\$ 14.00	\$ 16.00	\$ 16.00
Total Super Twilight Weekday Fee 9 Holes - 6:30p to Close 3/1 to 10/31			\$ 9.00	\$ 10.00	\$ 10.00
Total Super Twilight Weekend/Holiday Fee 18 Holes - 6:30p to Close 3/1 to 10/31	\$ 12.00	\$ 14.00	\$ 14.00	\$ 16.00	\$ 16.00
Total Super Twilight Weekend/Holiday Fee 9 Holes - 6:30p to Close 3/1 to 10/31			\$ 9.00	\$ 10.00	\$ 10.00
GREEN FEES (all ages) - 11/1 to 2/28					
Total Winter Weekday Green Fee (18 holes) - 11/1 to 2/28	\$ 16.00	\$ 17.00	\$ 18.00	\$ 20.00	\$ 20.00
Total Winter Weekday and Weekend Green Fee (9 holes) - 11/1 to 2/28	\$ 13.50	\$ 14.00	\$ 14.00	\$ 15.00	\$ 15.00
Total Winter Weekend Green Fee - 11/1 to 2/28	\$ 20.00	\$ 22.00	\$ 24.00	\$ 26.00	\$ 26.00
Total Winter Weekday Green Fee (18 holes) - 1p-Close 11/1 to 2/28	\$ 12.00	\$ 14.00	\$ 14.00	\$ 16.00	\$ 16.00
Total Winter Weekday and Weekend Green Fee (9 holes) - 1p-Close 11/1 to 2/28			\$ 9.00	\$ 10.00	\$ 10.00
Total Winter Weekend Green Fee - 1p-Close 11/1 to 2/28	\$ 12.00	\$ 14.00	\$ 14.00	\$ 16.00	\$ 16.00

Total Green Fees and Season Pass Fees will not increase in FY2025. Proposing a change to how fees are allocated between activity fee, user fee, and golf course improvement fees (GCIF) Changes will increase funding available for golf course improvements.

Example of allocation change	Activity Fee	User Fee	GCIF	Total Fee	
FY2024 - Adult Season Pass; both courses	\$ 845.50	\$ 29.00	\$ 85.50	\$ 960.00	
FY2025 - Adult Season Pass; both courses	\$ 818.00	\$ 30.00	\$ 120.00	\$ 960.00	
GOLF PASSES - TOTAL FEES	FY 2017	FY2018-19	FY 2020-23	FY 2024	FY 2025
Adult (30-59) Annual Pass					
Total Individual Pass Fee - Any Day	\$ 817.00	\$ 874.00	\$ 880.00	\$ 960.00	\$ 960.00
Adult Plus One Annual Pass					
Total Adult + 1 Pass Fee	\$ 1,389.00	\$ 1,486.00	\$ 1,496.00	\$ 1,632.00	\$ 1,632.00
Young Adult (18-29) Annual Pass					
Young Adult Pass Any Day	\$ 654.00	\$ 699.00	\$ 704.00	\$ 768.00	\$ 768.00
Senior Annual Pass					
Total Senior Pass Fee Any Day	\$ 654.00	\$ 699.00	\$ 704.00	\$ 768.00	\$ 768.00
Senior Couple Annual Pass					
Total Senior Couple Pass Fee Any Day Both pass holders 60	\$ 1,046.00	\$ 1,119.00	\$ 1,197.00	\$ 1,306.00	\$ 1,306.00
Junior (17 & under) Annual Pass					
Total Junior Pass Fee	\$ 307.00	\$ 323.00	\$ 440.00	\$ 480.00	\$ 480.00
Junior (17 & under) Limited Pass - May 1 to August 31					
Total Junior Limited Season Pass Fee	\$ 186.00	\$ 200.00	\$ 220.00	\$ 240.00	\$ 240.00

GOLF RENTALS - TOTAL FEES	FY2020-23	FY2024	FY2025
Pull Carts	\$ 5.00	\$ 5.00	\$ 10.00
Club Rental	\$ 20.00	\$ 20.00	\$ 25.00
Total 18 Hole Cart Rental	\$ 16.00	\$ 16.00	\$ 18.00
Total 9 Hole Cart Rental	\$ 8.00	\$ 8.00	\$ 9.00
Total Individual Season Cart Rental	\$ 728.00	\$ 728.00	\$ 820.00
Total Adult +1 Season Cart Rental	\$ 1,238.00	\$ 1,238.00	\$ 1,394.00
Total Season Trail for Private Carts	\$ 619.00	\$ 619.00	\$ 697.00
Total Daily Trail for Private Carts - Same as 18 Hole Cart Rental	\$ 16.00	\$ 16.00	\$ 18.00
Total Private Cart Storage Fee Monthly	\$ 360.00	\$ 360.00	\$ 408.00

PARK SPECIAL USAGE PERMITS - TOTAL FEES	FY2017-19	FY2020-24	FY2025
Permit Fees			
Island Shelter Special Use Fee	\$ 40.00	\$ 45.00	\$ 50.00
Special Park Permit Use Fee	\$ 40.00	\$ 45.00	\$ 50.00
Wedding Permit Use Fee	\$ 40.00	\$ 45.00	\$ 50.00

OUTDOOR PICNIC SHELTER RESERVATIONS - TOTAL FEES	FY2017-19	FY2020-24	FY2025
Single Booking Shelter Reservations (\$28-\$80)			
Single Booking - Shelters Around City			
Small Shelter Fee - Activity Fee \$29.70 and User Fee \$3.30	*New 2022	\$ 30.00	\$ 33.00
Medium Shelter Fee - Activity Fee \$45 and User Fee \$5	\$ 40.00	\$ 45.00	\$ 50.00
Large Shelter Fee - Activity Fee \$54 and User Fee \$6	\$ 50.00	\$ 55.00	\$ 60.00
Double Booking Shelter Reservations (\$28-\$80)			
Double Booking - Cosmo Park and Stephens Lake Park			
Early Bird (6a-8a) Per Hour	\$ 15.00	\$ 15.00	\$ 20.00
Half Day Medium (8a-2:30p; 5p-11p) - Activity Fee \$45 and User Fee \$5	\$ 40.00	\$ 45.00	\$ 50.00
Half Day Large (8a-2:30p; 5p-11p) - Activity Fee \$54 and User Fee \$6	\$ 50.00	\$ 55.00	\$ 60.00
Full Day Medium (8a-11p) - Activity Fee \$59.40 and User Fee \$6.60	\$ 55.00	\$ 60.00	\$ 66.00
Full Day Large (8a-11p) - Activity Fee \$69.30 and User Fee \$7.70	\$ 65.00	\$ 70.00	\$ 77.00

OUTDOOR PAVILION RESERVATIONS - TOTAL FEES		FY2024	FY2025
MU Health Care Pavilion @ Clary Shy Park; Year Round			
Weekday (M-Th) Half Day Rental - Activity Fee \$166.50 and User Fee \$8.50		\$ 185.00	
Weekday (M-Th) Full Day Rental - Activity Fee \$252 and User Fee \$28		\$ 280.00	
Friday and Sunday Half Day Rental - Activity Fee \$189 and User Fee \$21		\$ 210.00	
Friday and Sunday Full Day Rental - Activity Fee \$333 and User Fee \$37		\$ 370.00	
Saturday Half Day Rental - Activity Fee \$207 and User Fee \$23		\$ 230.00	
MU Health Care Pavilion @ Clary Shy Park; Non-Peak Season and Peak Season			
Non-Peak Season - November-March			
Any Day Half Day Rental - Activity Fee \$180 and User Fee \$20			\$ 200.00
Any Day Full Day Rental - Activity Fee \$252 and User Fee \$28			\$ 280.00
Peak Season - April-October			
Weekday (M-Th) Half Day Rental - Activity Fee \$198 and User Fee \$22			\$ 220.00
Weekday (M-Th) Full Day Rental - Activity Fee \$284 and User Fee \$31			\$ 315.00
Friday and Sunday Half Day Rental - Activity Fee \$212 and User Fee \$23			\$ 235.00
Friday and Sunday Full Day Rental - Activity Fee \$338 and User Fee \$37			\$ 375.00
Saturday Half Day Rental - Activity Fee \$212 and User Fee \$23			\$ 235.00

ATHLETIC PRACTICE FIELD RENTALS - TOTAL FEES PER FIELD	FY2009	FY2010-24	FY2025
BB/SB wo lights; hourly fee - Activity Fee \$18 and User \$2	\$ 16.50	\$ 18.00	\$ 20.00
BB/SB with lights; hourly rate - Activity Fee \$24 and User Fee \$2	\$ 22.00	\$ 24.00	\$ 26.00
SOC, FB, LAN, RUG wo lights; hourly rate - Activity Fee \$18 and User Fee \$2	\$ 16.50	\$ 18.00	\$ 20.00
SOC, FB, LAC, RUG with lights; hourly rate - Activity Fee \$24 and User Fee \$2	\$ 22.00	\$ 24.00	\$ 26.00

CONCESSION FEES - TOTAL FEES	FY2016	FY2017-24	FY2025
Booths 1-3 (food and items for resale) Fee - Activity Fee \$67.50 and User Fee \$7.50	\$ 50.00	\$ 60.00	\$ 75.00
Booths 4-6 (food and items for resale) Fee - Activity Fee \$121.50 and User Fee \$13.50	\$ 100.00	\$ 108.00	\$ 135.00
Additional Booths Fee - Activity Fee \$13.50 and User Fee \$1.50	\$ 10.00	\$ 15.00	\$ 15.00

ACTIVITY & RECREATION CENTER - TOTAL FEE		FY2024	FY2025
Youth 30-Day Pass		\$ 31.50	\$ 26.50
Adult 30-Day Pass		\$ 46.50	\$ 42.00
Adult Plus One 30-Day Pass		\$ 60.50	\$ 53.00
Senior 30-Day Pass		\$ 34.50	\$ 31.00
Senior Couple 30-Day Pass		\$ 41.25	\$ 38.00
Family 30-Day Pass		\$ 64.75	\$ 61.25