



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: September 2, 2025

Re: Appropriation of Funds for Fire Department Vehicle Maintenance

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$120,000.00 from the General Fund into Fire Emergency Service division for Vehicle Maintenance.

## Discussion

Fire requests to appropriate \$120,000.00 from the General Fund into the Fire Emergency Service Division for required repairs on vehicle apparatus. In 2025, two fire apparatus were damaged in separate incidents that required additional testing, examination, and service outside of the normal City process for vehicle repairs. These trucks were sent back to the manufacturer in Ohio to complete extensive repairs. Due to these incidents and the additional time it takes to receive payments from the insurance company, the funds within the vehicle maintenance, fleets parts, and outside work accounts were depleted to the point where other service areas no longer have the funding to support station and vehicle maintenance through the end of the fiscal year.

Fire has requested the following amounts appropriated from the General Fund to these accounts:

- \$50,000 to 11002320-501410 (Parts-fleet maintenance)
- \$40,000 to 11002320-504810 (Vehicle maintenance)
- \$30,000 to 11002320-504860 (Outside work)

Risk Management is working on these claims to complete the insurance requirements for reimbursement, but the payment will likely occur in FY2026.

## Fiscal Impact

Short-Term Impact: \$120,000.00

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable



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Legislative History
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Date	Action
N/A	N/A

Suggested Council Action
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Staff recommends approval of this ordinance to appropriate the funds.