



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: August 19, 2024

Re: Authorizing acceptance of award of the Nebraska Avenue Stormwater Improvements Project infrastructure grant with the Missouri Department of Natural Resources for State Fiscal Recovery Funds under the American Rescue Plan Act (2021); amending the FY 2024 Annual budget by appropriating funds.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the award of the Stormwater Improvements Project in the amount of \$619,660.60 from the Missouri Department of Natural Resources for State Fiscal Recovery Funds under the American Rescue Plan Act (2021). The ordinance authorizes the Grants Administrator, Andrew Wyatt, to sign the grant agreement and the appropriation of grant funds to eligible projects.

Discussion

On June 6, 2022, Council passed Resolution 81-22 which authorized the Grants Administrator, Andrew Wyatt, to execute and file an application on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Community Grant Programs through the Missouri Department of Natural Resources. The initial grant request was for drinking water, wastewater and stormwater infrastructure improvements. In November 2022, the Missouri Department of Natural Resources provided a notice of award for the following stormwater projects and funding amounts:

Calvert Drive Detention:

Total Request: \$2,810,035.70

Local Cost Share: \$ 590,107.50

Grant request: \$2,219,928.20

Nebraska Avenue:

Total request: \$784,380.50

Local cost share: \$164,719.90

Grant request: \$619,660.60

Storm Pipe lining:

Total request: \$1,008,159.81

Local cost share: \$ 211,713.56

Grant request: \$ 796,446.25

Once projects are bid, the MDNR will provide funding agreements. Attached is a copy of the grant agreement for the Nebraska Avenue Stormwater Improvement Project for review. This grant award, totaling \$784,380.50, includes a Federal portion of \$619,660.60 and a City match of \$164,719.90.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Rhad A. Baker Construction, LLC was the successful bidder for \$1,096,362.00. This bid includes \$209,575.00 for waterline relocation work and \$886,787.00 for the stormwater improvement project. The cost of waterline relocation and upgrades will be paid by Water Utility funds. The grant requires an 80/20 percent match. The City's 20 percent match and any additional required funding will be from Storm Water Utility funds. To be reimbursed with the MDNR ARPA funds, all construction must be completed by December 31, 2026.

Fiscal Impact

Short-Term Impact: \$619,660.60 from MDNR ARPA funds; \$267,126.40 from Storm Water Utility funds; \$209,575.00 from Water Utility funds.

Long-Term Impact: Reduced impact on Storm Water Utility annual operating budget.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/04/2023	B293-23: Authorizing replacement and improvement of public storm drainage infrastructure on Nebraska Avenue; calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contractor.
07/17/2023	B150-23: Authorizing the acquisition of additional easements for construction of the Nebraska Avenue Storm Drainage Project.
06/05/2023	B112-23: Authorizing the acquisition of easements for construction of the Nebraska Avenue Storm Drainage Project.
04/03/2023	PH12-23: Public Hearing: Proposed replacement and improvement of public storm drainage infrastructure on Nebraska Avenue.
03/06/2023	R32-23: Setting a public hearing: proposed replacement and improvement of public storm drainage infrastructure on Nebraska Avenue.
06/06/2022	R81-22: Authorizing the City Manager to designate the Grants Administrator as the designated official authorized to file and execute grant applications on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Grant Programs through the Missouri Department of Natural Resources
05/02/2022	R64-22: Authorizing a professional engineering services agreement with Barr Engineering Co. for design services relating to the proposed Nebraska Avenue Storm Drainage Project.

Suggested Council Action

Approve the ordinance.