



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 20, 2023

Re: Adding .75 FTE Public Health Planner

Executive Summary

An ordinance increasing the Authorized Full Time Equivalent (FTE) count for Public Health and Human Services to add one .75 FTE Public Health Planner.

Discussion

The Missouri Foundation for Health Opportunity Fund contract provides funding to hire a .75 FTE Public Health Planner within Public Health and Human Services. This position will provide staff support for the Food Council (FC), oversee a comprehensive Community Food System Assessment and the creation of a FC strategic plan, and is responsible for the fulfillment of all contract deliverables and reporting. Funds were included in the FY2024 budget.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
11/20/2023	Initial request

Suggested Council Action

Should Council agree with staff recommendations, an affirmative vote is in order.