



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 6, 2023

Re: Local Public Health Agency Infrastructure Contract

Executive Summary

An ordinance authorizing the City Manager to sign the Local Public Health Agency Infrastructure contract between the City of Columbia, MO and the Missouri Department of Health and Senior Services for the period of August 1, 2023 through November 30, 2027 in an amount not to exceed \$425,639.

Discussion

The Local Public Health Agency Infrastructure grant is to be used to assist with providing or implementing activities to establish, expand, train, and sustain the public health workforce.

With these funds, Public Health and Human Services (PHHS) will offset the expense of existing staff, including a Health Program Coordinator (1.0 FTE) and a portion of the Community Health Worker Supervisor (.25 FTE). Funding will also be used to support staff development activities. This contract was included in the FY25 budget.

Fiscal Impact

Short-Term Impact: This is grant funding and will not impact the general fund.

Long-Term Impact:

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	This is a new contract.

Suggested Council Action

Passage of the ordinance.