



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: December 16, 2024

Re: Appropriating Funds to Provide Funding for Capital Improvement Projects

Executive Summary

Amending the FY2025 Annual Capital Improvement budget by appropriating funds to provide funding for two (2) Capital Improvement Projects, I-70 Plan Review (#00922) and Business Loop 70 RNC (#00923).

Discussion

At the October 7, 2024, Council meeting, Council authorized the City Manager to enter into an agreement with Engineering Surveys & Services for design-build plan review with the I-70 and US 63 interchange reconstruction project. The agreement is for the cost of \$81,000. The appropriation of \$100,000 is to provide funds to the project (#00922) and allow some contingency.

Also, at the October 7, 2024, Council meeting, Council authorized neighborhood access and equity program agreements with the Missouri Highways and Transportation Commission and the United States Department of Transportation for the I-70 Business Loop corridor study. The federal funds are \$2,130,800 with a local match of \$500,000 from the City of Columbia Capital Improvement Sales Tax. This will appropriate those funds to the capital improvement project (#00923).

The additional \$32,700 will come from the Business Loop Community Improvement District (CID). The Business Loop CID will provide their portion with \$5,000 in direct funding and in-kind funding of \$28,700.

Fiscal Impact

Short-Term Impact:

Long-Term Impact:

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Resilient Economy

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Economic Development



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Legislative History

Date	Action
10/07/2024	R174-24 Authorizing an agreement for professional engineering services with Engineering Surveys & Services for design-build plan review associated with the I-70 and US 63 interchange reconstruction project.
10/07/2024	B227-24Authorizing neighborhood access and equity program agreements with the Missouri Highways and Transportation Commission and the United States Department of Transportation for the I-70 Business Loop corridor study.
02/20/2023	R31-23 Authorizing application to the U.S. Department of Transportation for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) planning grant to study the I-70 Business Loop corridor between Stadium Boulevard and Eastland Circle.

Suggested Council Action

Authorize the ordinance appropriating funds.