Budget process element	January	February		March	April	May	June	July	August	September	October
Due Date: HR Forms for new positions, reassignments, or reorganization requests for next year's budget	1/17/2025										
Prepare Preliminary New Decision Item (NDI) Requests for Next Year		2/3/2025	2/28/2025								
Budget Officer reviews Preliminary NDI requests				3/1-14/2025							
CM Budget: Sustainability and MMSWMD					4/29/2025						
City Manager review and approve or deny NDI requests						5/10/2025					
Review Budget Document Draft and Notify Budget of Changes						5/20/2025					
Due Date: Budget Due to City Manager								7/1/2025			
Budget: Public Hearing #1 for FY 26 Budget									8/4/2025		
Budget: Public Hearing #2 for FY 26 Budget									8/18/2025		
Budget: Public Hearing #3 for FY 26 Budget										9/1/2025	
Budget: FY 26 Budget Adopted										9/15/2025	
Adopted FY 26 Budget Posted										9/30/2025	
FY 26 Budget Begins											10/1/2024