



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2026

Re: Consider the FY27 Capital Improvement Project Plan for the City of Columbia, Missouri.

Impacted Ward: Citywide

Executive Summary

This Public Hearing is for the consideration of the Capital Improvement Plan for the fiscal year 2027.

Discussion

For consideration and discussion of the Capital Improvement Plan (CIP), a Public Hearing is being set ahead of the Budget hearings in order to focus on FY27 projects. This hearing is a crucial step in the planning and implementation of projects that are essential for the City's infrastructure, and major services. The CIP outlines the projected capital expenditures and sources of financing for the coming year. The City's CIP is a blueprint for investing in the physical infrastructure. It includes projects that maintain and improve public facilities, infrastructure, and equipment.

Fiscal Impact

Short-Term Impact: Enter the cost of proposed legislation to the city for the next **two** years.
Long-Term Impact: This plan will invest more than \$52 million in capital improvement projects

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
07/21/2025	PH22-25 Consider the FY 2026 Capital Improvement Project Plan for the City of Columbia, Missouri.

Suggested Council Action

Discussion and approval of the Capital Improvement Document.