



701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 17, 2025

Re: Missouri Department of Health and Senior Services Maternal Child Health Services

Contract Amendment 05

Impacted Ward: Citywide

Executive Summary

An ordinance authorizing the City Manager to sign the Maternal Child Health (MCH) Services Contract Amendment 05 between the City of Columbia and the Missouri Department of Health and Senior Services. The contract amount shall not exceed \$175,264.81 for the period of October 1, 2025 through September 30, 2026. This contract now includes funding for two separate PHHS services: MCH Services (\$70,797.81) and home visiting (\$104,467.00).

Discussion

Maternal Child Health (MCH) funding enables the department to provide community based maternal-child health planning, outreach and education to citizens of Boone County. Addressing adolescent mental health is the current focus for the MCH Services activities. The MCH Services portion of this contract is a total of \$70,797.81, with the majority of the funding (\$63,989.48) allotted for personnel. This is a decrease from last year's MCH contract total (\$73,124.36). This year's amendment incorporates home visiting services, which has been a separate agreement in years past. The program utilizes the Health Families America evidence-based community home visitation model to serve at-risk pregnant women and families with young children. The home visiting portion of this contract is a total of \$104,467.00, all allotted for staff time. This is a decrease from the previous year's home visiting contract (\$147,503.64). The home visiting contract has transitioned from an agreement with the Department of Elementary and Secondary Education (DESE) to the Department of Health and Senior Services (DHSS).

Fiscal Impact

Short-Term Impact: This is grant funding. Prior year amounts were used to calculate the FY26 budget revenue. The decrease in offsetting revenue, totaling \$45,363.19, may impact the general fund.

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Community, Secondary Impact: Resilient Economy, Tertiary Impact: Inclusive and Equitable Community

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
10/21/2024	B257-24 Authorizing Amendment No. 4 to the contract with the Missouri Department of Health and Senior Services for maternal child health program services.
11/06/2023	B260-23 Authorizing Amendment No. 3 to the contract with the Missouri Department of Health and Senior Services for maternal child health program services.
06/05/2023	B113-23 Authorizing Amendment No. 2 to the program services contract with the Missouri Department of Health and Senior Services for maternal child health services.
9/18/2023	B234-23 Authorizing a Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program.
4/17/2023	B72-23 Authorizing an amendment to the Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program.
11/21/2022	B325-22 Authorizing Amendment No. 1 to the program services contract with Missouri Department of Health and Senior Services for maternal child health services.
9/19/2022	B256-22 Authorizing a Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program.
12/20/2021	B393-21 Authorizing a program services contract with the Missouri Department of Health and Senior Services for maternal child health services.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.