



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 18, 2022

Re: Appropriating Funds from Various Capital Improvement Project Accounts and Provide Funding for Current Capital Improvement Projects.

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from various capital improvement project by transferring the account balance to various current capital improvement project. With the exception of the Annual Traffic Calming funds, these projects are either completed or substantially completed.

## Discussion

Transferring funds from various capital improvement project accounts to various current capital improvement project accounts.

AMOUNT	FROM	TO
\$1,000,000.00	Discovery Parkway Gans-New Haven	Rt K/Old Plank Rd Roundabout
\$350,000.00	Discovery Parkway Gans-New Haven	Greek Town Sidewalk
\$130,000.00	Discovery Parkway Gans-New Haven	Green Valley Bridge Repair
\$1,924.00	Discovery Parkway Gans-New Haven	Sinclair-Old Mill Creek-Nifong
\$200,000.00	Discovery Parkway Gans-New Haven	Stadium Blvd Sidewalk: I-70 - Primrose
\$300,000.00	Discovery Parkway Gans-New Haven	Sexton Rd Sidewalk
\$30,000.00	Annual Traffic Calming	South Garth Avenue Traffic Calming
\$30,000.00	Annual Traffic Calming	Manor Drive Traffic Calming
\$30,000.00	Annual Traffic Calming	Russell Blvd Traffic Calming
\$30,000.00	Annual Traffic Calming	Northland Drive Traffic Calming
\$58,362.00	Sinclair Rd-Rt K Intersection Improvements	Sinclair Rd-Rt K Intersection Improvements
\$210,890.03	Sinclair Rd-Rt K Intersection Improvements	Scott-Smith Sidewalk
\$10,065.57	Leslie Lane Sidewalk	Grindstone Parkway Sidewalk
\$690,795.85	Lenoir Connection	Maguire Sidewalk Repair
\$77,031.98	St. Charles Rd Sidewalk: Lake of the Woods to Battle	Hinkson Avenue Sidewalk
\$40,000.00	4 <sup>th</sup> Street Pedestrian Island	Hinkson Avenue Sidewalk



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## Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
	None

## Suggested Council Action

Pass the ordinance appropriating funds.