



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: June 6, 2022

Re: Amendment to the FY22 Annual Budget - Intra-Departmental Transfer of Funds

## Executive Summary

Attached is a report of the intra-departmental Transfer of Funds request for the period ending May 27, 2022. These intra-departmental transfers are made only within departments and do not include inter-departmental transfers between departments.

## Discussion

According to Section 44 of the City Charter, intra-departmental transfers are made by the City Manager upon recommendation of a department head, and such transfers shall be reported to the City Council at the next meeting.

To move funds to cover headset replacements and to put funds in appropriate account for expenses for hardware units on meter reading.

## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Acceptance of the report.