



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2023

Re: Authorizing acceptance of partial award of the Stormwater Improvements Project infrastructure grant with the Missouri Department of Natural Resources for State Fiscal Recovery Funds under the American Rescue Plan Act (2021); amending the FY 2024 Annual budget by appropriating funds.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the partial award of the Stormwater Improvements Project in the amount of \$33,301.66 from the Missouri Department of Natural Resources for State Fiscal Recovery Funds under the American Rescue Plan Act (2021). The ordinance authorizes the Grants Administrator, Andrew Wyatt, to sign the grant agreement and the appropriation of grant funds to eligible projects.

Discussion

On June 6, 2022, Council passed Resolution 81-22 which authorized the Grants Administrator, Andrew Wyatt, to execute and file an application on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Community Grant Programs through the Missouri Department of Natural Resources. The initial grant request was for drinking water, wastewater and stormwater infrastructure improvements. In November 2022, the Missouri Department of Natural Resources provided a notice of award for the following stormwater projects and funding amounts:

Calvert Drive Detention:

Total Request: \$2,810,035.70

Local Cost Share: \$ 590,107.50

Grant request: \$2,219,928.20

Nebraska Avenue:

Total request: \$784,380.50

Local cost share: \$164,719.90

Grant request: \$619,660.60

Storm Pipe lining:

Total request: \$1,008,159.81

Local cost share: \$ 211,713.56

Grant request: \$ 796,446.25

Once projects are bid, the MDNR will provide agreements for funding. A copy of the partial grant agreement for the Calvert Drive Detention Project is attached for review. The partial award is for the surveying work for the Calvert Drive Detention project. The total for this



City of Columbia

701 East Broadway, Columbia, Missouri 65201

partial award is \$42,154.00 with the Federal portion being \$33,301.66 and the City match is \$8,852.34. The total grant request for the Calvert Drive Detention project is \$2,810,035.70. The grant requires an 80/20 percent match. The City would be responsible for \$590,107.50 of the total amount. Funding for the City's 20 percent match is from Storm Water Enterprise Revenue funds. All construction must be completed by December 31, 2026 to be reimbursed with the MDNR ARPA funds.

Fiscal Impact

Short-Term Impact: \$8,852.34 is the required City match for the partial award for the Calvert Drive Detention project

Long-Term Impact: \$590,107.50 is the required City match for the Calvert Drive Detention project

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/06/2022	R81-22 Authorizing the City Manager to designate the Grants Administrator as the designated official authorized to file and execute grant applications on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Grant Programs through the Missouri Department of Natural Resources

Suggested Council Action

Approve the ordinance.