



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 3, 2023

Re: Amendment to the Agreement with Missouri Department of Elementary and Secondary Education for Healthy Families Program

## Executive Summary

An ordinance authorizing the City Manager to sign an amendment to the Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program, increasing the maximum contract amount from \$89,762.00 to \$137,953.50; appropriating funds.

## Discussion

This is an amendment to the contract with the Missouri Department of Elementary and Secondary Education for the Healthy Families program, an evidence-based community home visitation model serving at-risk pregnant women and families with young children. The goals of the program are to build and sustain community partnerships to systematically engage overburdened families in home visiting services; cultivate and strengthen nurturing parent child relationships; promote healthy childhood growth and development; and enhance family functioning by reducing risk and building protective factors.

The amendment to the agreement increases the maximum contract amount from \$89,762.00 to \$137,953.50. The additional revenues will be used to further offset program expenses. An appropriation is required.

## Fiscal Impact

Short-Term Impact: Funding for this agreement is included in the FY23 budget. The additional revenues will be used further offset program expenses.

Long-Term Impact: none.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
N/A	Versions of this agreement have been in place since 2000.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.