



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Amendment to the Addendum to the Community Assistance Program Agreement – Missouri Department of Conservation

Executive Summary

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to sign an amendment to the addendum to the Community Assistance Program (CAP) agreement with the Missouri Department of Conservation (MDC). In addition to signing the amendment documentation, staff is requesting an appropriation of funds, totaling \$160,000 that will be the maximum amount reimbursed by MDC at the completion of the project. The amendment to the addendum will allow the City to apply for one partial reimbursement, not to exceed 60% of the total cash grant commitment, from MDC for completed work at Vineyards Lake Park and Norma Sutherland Smith Park. The City Council approved the signing of the MDC CAP agreement on October 19, 2020 and approved the signing of the addendum on July 5, 2021. The CAP agreement addendum allowed the City to be reimbursed for fishing and lake access improvements at Vineyards Lake Park and Norma Sutherland Smith Park by the Missouri Department of Conservation. The amendment to the addendum will allow the City to be reimbursed for work completed to date.

Discussion

In 1992, the City of Columbia and the Missouri Department of Conservation entered into a 25-year agreement allowing MDC to manage the fish populations in lakes at Cosmo Park, Lake of the Woods Recreation Area and Cosmo-Bethel Park. Since the original agreement in 1992, the agreement has been amended multiple times to add additional lakes at Twin Lakes Recreation Area, Stephens Lake Park, Nifong Park, and A. Perry Philips Park to the CAP program. On October 19, 2020, City Council approved a new 25-year agreement for the Community Assistance Program provided by MDC. The new agreement includes the lakes listed in the previous agreement and the 2-acre lake at Norma Sutherland Smith Park and the 11-acre lake at the Vineyards park property that were added to the new agreement. The agreement outlines free public access to the designated areas for fishing and related recreational activities, safety and accessibility requirements at each site and MDC responsibilities related to the management of the fish populations in each lake. On July 5, 2021, City Council approved an addendum to the CAP agreement with the Missouri Department of Conservation. The addendum outlined infrastructure improvements to be completed at Vineyards Lake Park and Norma Sutherland Smith Park as well as the cash grant reimbursement by MDC at the completion of the projects. MDC agreed to reimburse the City for 75% of the total cost for the improvements up to a maximum amount of \$160,000.

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to sign an amendment to the addendum to the CAP agreement with the Missouri



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Department of Conservation and appropriate funds, totaling \$160,000. The amendment allows the City to receive one partial reimbursement from MDC, not to exceed 60% of the total cash grant commitment (\$160,000), for completed and approved work at Vineyards Lake Park and Norma Sutherland Smith Park.

The addendum to the agreement allowed for improvements to Vineyards Lake Park and Norma Sutherland Smith Park that would enhance the fishing experience and park patron access to the lake at each park. Park Sales Tax funding is being used to complete the infrastructure improvements at each park. A mixture of park staff and contract labor has been used to complete a large percentage of the work at each park. The only remaining projects for each park is the purchase and installation of a floating dock for each lake. Staff will use the funds received from the partial reimbursement by MDC to purchase and install the floating docks.

The funds received from MDC for the final payment will be appropriated back to each project to cover any final expenditures associated with the improvements.

Fiscal Impact

Short-Term Impact: The total estimated cost of the improvements at the two parks is \$176,352 and will be paid with Park Sales Tax funding. MDC will reimburse the City for 75% of the total cost of the improvements up to \$160,000. With approval of this amendment, reimbursement will occur in two payments to the City.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

Legislative History

Date	Action
10/19/2020	B285-20: Authorizing a Community Assistance Program agreement with the Missouri Department of Conservation for management of the fish population and enforcement of Department of Conservation rules and regulations relating to fishing at selected lakes in the City of Columbia's park system.



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07/05/2021	B199-21: Authorizing Addendum 1 to the community assistance program agreement with the Missouri Department of Conservation relating to infrastructure improvements at Norma Sutherland Smith Park Lake and The Vineyards Park Lake.
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Suggested Council Action

Approve the ordinance authorizing the City Manager to execute an amendment to the addendum to the Community Assistance Program (CAP) agreement with the Missouri Department of Conservation and appropriate funds.