



701 East Broadway, Columbia, Missouri 65201

Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: February 2, 2026

Re: North 763 - End of Fiscal Year Report (FY 2025)

Impacted Ward: Ward 2

Executive Summary

The North 763 Community Improvement District (CID) is submitting its end of fiscal year report, which is required by State Statute.

Discussion

The North 763 CID was established by ordinance on December 15, 2008. Pursuant to Section 67.1471.4 of the Revised Statutes of Missouri "Within one hundred twenty days after the end of each fiscal year, the district shall submit a report to the municipal clerk and the Missouri department of economic development. The report shall state the services provided, revenues collected, and expenditures made by the district during such fiscal year; state the dates the district adopted its annual budget, submitted its proposed annual budget to the municipality, and submitted its annual report to the municipal clerk; and include copies of written resolutions approved by the board during the fiscal year. The municipal clerk shall retain this report as part of the official records of the municipality and shall also cause this report to be spread upon the records of the governing body."

Enclosed is what was submitted by the North 763 CID.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
December 15, 2008	Ord. No. 020153 – Approving the petition requesting the formation of the North 763 CID; establishing the District as a political subdivision of the State of Missouri
July 16, 2012	REP113-12 – FY 2013 Annual Budget
February 4, 2013	REP21-13 – End of Fiscal Year Report (FY 2012)
July 1, 2013	REP100-13 – FY 2014 Annual Budget
June 16, 2014	REP59-14 – FY 2015 Annual Budget
February 2, 2015	REP26-15 – End of Fiscal Year Report (FY 2013 and FY 2014)
July 20, 2015	REP73-15 – FY 2016 Annual Budget
February 1, 2016	REP11-16 – End of Fiscal Year Report (FY 2015)
August 15, 2016	REP65-16 – FY 2017 Annual Budget
February 6, 2017	REP9-17 – End of Fiscal Year Report (FY 2016)
July 17, 2017	REP60-17 – FY 2018 Annual Budget
June 17, 2019	REP52-19 – FY 2019 Annual Budget
June 17, 2019	REP53-19 – End of Fiscal Year Report (FY 2017 and FY 2018)
July 15, 2019	REP66-19 – FY 2020 Annual Budget
November 18, 2019	REP106-19 – End of Fiscal Year Report (FY 2019)
June 15, 2020	REP33-20 – FY 2021 Annual Budget
December 7, 2020	REP79-20 – End of Fiscal Year Report (FY 2020)
June 21, 2021	REP48-21 – FY 2022 Annual Budget
December 20, 2021	REP102-21 – End of Fiscal Year Report (FY 2021)
June 6, 2022	REP47-22 – FY 2023 Annual Budget



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December 19, 2022	REP107-22 – End of Fiscal Year Report (FY 2022)
February 5, 2024	REP9-24 – End of Fiscal Year Report (FY 2023)
February 19, 2024	REP12-24 – FY 2024 Annual Budget
May 6, 2024	REP36-24 – FY 2025 Annual Budget
January 21, 2025	REP9-25 – End of Fiscal Year Report (FY 2024)
April 21, 2025	REP22-25 – FY 2026 Annual Budget

Suggested Council Action

This was submitted by the North 763 CID as required by State Statute.