



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 18, 2025

Re: Public Hearings – Annual Budget FY 2026

Executive Summary

There will be two public hearings for the FY 2026 Budget.

Discussion

Public hearings for the Fiscal Year 2026 (FY26) Annual Budget will be held on Monday, August 18th and Tuesday, September 2nd of 2025 to allow several opportunities for public input on the many items covered by the budget process.

The FY 2026 annual budget being proposed by the City Manager was submitted to the City Council, and public, for inspection on July 31st.

Following the public hearings, any final adjustments by the Council will be made prior to the passage of the budget on September 15, 2025.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization for the FY26 expenditures for the City of Columbia.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Safe Community, Tertiary Impact: Inclusive and Equitable Community

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economic Development, Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
8/8/2025	R107-25 Setting public hearings: FY 2026 Annual Budget for the City of Columbia.

Suggested Council Action

Hold the Public Hearings for citizen comment on the proposed FY 2026 Budget.