

September 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	1,774	16,021	65,693	660,159	1,715	16,528	62,654	658,836
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 3,516.00	\$ 127,780.00			\$ 4,137.50	\$ 134,121.35
League Web Registrations			\$ 2,208.40	\$ 97,385.10			\$ -	\$ 40,149.30
Facility Web Registrations (Shelters)			\$ 689.00	\$ 7,301.00			\$ 670.00	\$ 6,089.00
Total \$ Web Registrations			\$ 4,755.40	\$ 170,179.50			\$ 4,807.50	\$ 176,316.85
Total % of on-line \$ registrations			7.25%	25.99%			0.00%	14.77%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 6,413.40</b>	<b>\$ 232,466.10</b>			<b>\$ 4,807.50</b>	<b>\$ 180,359.65</b>
<b>TOTAL - WEB TRAC AND REC TRAC</b>								
Total \$ for ALL Registrations			\$ 65,563.66	\$ 1,152,478.06			\$ 78,787.72	\$ 1,177,060.92
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			21	222			7	182
Applications Approved - Month Approved			31	186			21	151
Events Held - Month Held			51	298			31	197
<b>Total Applications Approved</b>			<b>31</b>	<b>186</b>			<b>21</b>	<b>151</b>
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			4	120			4	70
YES Assistance Amount Given			\$ 651.25	\$ 11,747.38			\$ 792.95	\$ 12,781.21
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>4</b>	<b>120</b>			<b>4</b>	<b>70</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			9	190			5	86
AFA Assistance Amount Given			\$ 306.65	\$ 3,816.30			\$ 700.40	\$ 6,754.88
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>9</b>	<b>190</b>			<b>5</b>	<b>86</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>13</b>	<b>310</b>			<b>9</b>	<b>166</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>16</b>	<b>178</b>			<b>12</b>	<b>100</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 957.90</b>	<b>\$ 15,563.68</b>			<b>\$ 1,493.35</b>	<b>\$ 19,536.09</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>			<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>			<b>\$ 957.90</b>	<b>\$ 15,563.68</b>			<b>\$ 1,493.35</b>	<b>\$ 19,536.09</b>
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Halloween District Event	0	1	0	1,252	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			8	496			0	570
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	30	46	150	245
Albert-Oakland #2 - Albert - Oakland Park	9	68	490	4,280	10	72	1,010	5,102
Albert-Oakland #3 - Albert - Oakland Park	9	56	440	3,431	11	66	1,060	4,360
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	10	57	570	2,362	11	59	940	3,144
Bonnie View - Bonnie View Park	8	39	295	1,540	9	44	360	1,641
Burford - Cosmo Recreation Area	15	73	1,474	6,514	18	91	1,020	7,047
C.K. Odor - Kiwanis Park (College Park Dr.)	4	38	170	1,400	5	32	235	1,445
Collins - Stephens Lake	11	80	525	4,054	11	64	305	4,105
Dexheimer - Cosmo Recreation Area	11	69	885	5,110	14	75	950	5,270



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<b>TOTAL CO-REC SPORTS</b>	<b>70</b>	<b>629</b>	<b>1,680</b>	<b>15,096</b>	<b>77</b>	<b>549</b>	<b>1,848</b>	<b>13,176</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	12	57			9	62		
Fields Used:								
Antimi	13	102			8	112		
Atkins	8	56			5	51		
Cosmo - Football Fields	2	4			2	9		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	30			0	67		
Cosmo - Ultimate Fields	0	0			0	24		
Cross Country Course	3	11			3	11		
Gans - Archery	0	1			0	1		
Gans - Lacrosse	0	2			0	4		
Gans - Rugby	1	1			2	15		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	4			0	0		
Legion	0	9			0	4		
Oakland	0	6			0	1		
Rainbow	18	103			0	65		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>45</b>	<b>329</b>			<b>20</b>	<b>364</b>		
<b>INDOOR FACILITY USAGE</b>								
Private Tournament Rentals	1	30			3	31		
Courts Used:								
Court 1	12	238			18	246		
Court 2	41	399			25	503		
Court 3	23	468			20	426		
Court 4	21	376			21	418		
<b>TOTAL NUMBER INDOOR COURTS USED</b>	<b>97</b>	<b>1,481</b>			<b>84</b>	<b>1,593</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>19</b>	<b>147</b>	<b>\$ 11,813.00</b>	<b>\$ 76,869.00</b>	<b>18</b>	<b>139</b>	<b>\$ 4,872.00</b>	<b>\$ 76,146.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>9</b>	<b>44</b>	<b>\$ 3,134.00</b>	<b>\$ 18,648.00</b>	<b>6</b>	<b>27</b>	<b>\$ 2,837.00</b>	<b>\$ 17,562.00</b>
<b>TOTAL GANS CONCESSIONS</b>	<b>1</b>	<b>5</b>	<b>\$ 2,419.00</b>	<b>\$ 6,741.00</b>	<b>2</b>	<b>4</b>	<b>\$ 1,363.00</b>	<b>\$ 5,794.00</b>
<b>TOTAL SPORTS FIELDHOUSE CONCESSIONS</b>	<b>0</b>	<b>34</b>	<b>\$ -</b>	<b>\$ 36,103.00</b>	<b>0</b>	<b>35</b>	<b>\$ -</b>	<b>\$ 45,944.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>650</b>	<b>3,653</b>	<b>15,346</b>	<b>83,542</b>	<b>620</b>	<b>3,276</b>	<b>14,582</b>	<b>75,787</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0	0			0	0
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
CSF closed two weekends due to Heritage Festival and Gans Creek Classic parking. Two days of league games rained out for adult and youth sports. Two scheduled tournaments canceled due to organizations not getting enough registered teams; one at Rainbow and one at Antimi.								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	0	16	0	16	1	18	1	18
Running/Walking Classes	10	65	240	1,148	11	59	238	1,125
Special Events	0	5	0	1,851	0	5	0	1,935
<b>TOTAL FITNESS/TRAILS</b>	<b>10</b>	<b>86</b>	<b>240</b>	<b>3,015</b>	<b>12</b>	<b>82</b>	<b>239</b>	<b>3,078</b>
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0.00	324.25			0.00	282.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>324.25</b>			<b>0.00</b>	<b>282.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes	3	46	64	605	4	44	65	626
Special Events	0	2	0	141	0	2	0	128
<b>TOTAL GET ABOUT</b>	<b>3</b>	<b>48</b>	<b>64</b>	<b>746</b>	<b>4</b>	<b>46</b>	<b>65</b>	<b>754</b>
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department. August 2022								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
numbers were incorrectly submitted. There were 5 class sessions in August with 64 participants.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			44.00	238.00			0.00	163.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>44.00</b>	<b>238.00</b>			<b>0.00</b>	<b>163.00</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	108	1,128	802	7,420	111	1,261	595	7,837
After-School Program	85	917	531	7,025	84	1,076	775	9,184
Groups	23	189	777	5,886	22	169	649	4,916
Camps	0	41	0	2,192	0	45	0	2,520
Special Events	0	111	0	1,370	1	243	35	1,495
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>216</b>	<b>2,386</b>	<b>2,110</b>	<b>23,893</b>	<b>218</b>	<b>2,794</b>	<b>2,054</b>	<b>25,952</b>
<b>DOUGLASS GYM PROGRAMS</b>								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
<b>DOUGLASS PARK PROGRAMS</b>								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	12	0	122	0	45	0	150
Special Events	1	8	50	1,395	0	5	0	920
<b>TOTAL DOUGLASS AREA *</b>	<b>1</b>	<b>20</b>	<b>50</b>	<b>1,517</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>1,070</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	<b>217</b>	<b>2,406</b>	<b>2,160</b>	<b>25,410</b>	<b>218</b>	<b>2,844</b>	<b>2,054</b>	<b>27,022</b>
<b>Meetings (not included participation totals)</b>								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
Worley Street Roundtable Discussion	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Worley Street Roundtable	0	0	0	0	0	1	0	12
<b>Rentals (not included participation totals)</b>								
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0	0	0	0	0	0	0	0
Downstairs Rec Room	0	0	0	0	0	0	0	0
Gymnasium	0	0	0	0	0	0	0	0
Main Floor Classroom	0	0	0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
<b>COMMUNITY RECREATION VOLUNTEERS</b> (not included in participation #'s)								
Community Service; Program Assistance			187.35	1,808.45			110.00	1,286.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>187.35</b>	<b>1,808.45</b>			<b>110.00</b>	<b>1,286.00</b>
<b>AQUATICS - OUTDOOR &amp; HICKMAN POOL</b>								
<b>HICKMAN POOL</b>								
Hickman Exercise	6	48	81	592	6	127	109	1,752
Hickman Instructional Swim	12	165	191	2,575	14	160	205	2,054
Hickman Private Rental	3	33	69	1,282	2	48	32	832
Hickman Special Groups	0	36	3	1,801	2	52	124	2,202
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	3			0	1		
<b>TOTAL HICKMAN POOL</b>	<b>21</b>	<b>282</b>	<b>344</b>	<b>6,250</b>	<b>24</b>	<b>387</b>	<b>470</b>	<b>6,840</b>
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim	0	45	0	2,968	0	72	0	4,626
Douglass Day Care	0	0	0	223	0	0	0	68
Douglass Private Rental	0	7	0	152	0	8	0	214
Douglass Special Programs	0	1	0	39	0	1	0	117
Douglass Total Dollars			\$ -	\$ 4,215.00			\$ -	\$ 7,015.00

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass Aquatic Rescues	0	7			0	15		
Douglass Aquatic First Aid Assistance	0	1			0	4		
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>0</b>	<b>53</b>	<b>0</b>	<b>3,382</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>5,025</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim	4	63	955	29,056	2	92	408	21,755
Albert-Oakland Day Care			0	2,914			0	1,350
Albert-Oakland Exercise			0	220			0	464
Albert-Oakland Private Rental	3	55	117	2,280	1	40	47	1,821
Albert-Oakland Special Programs	1	26	99	1,086	0	115	0	1,251
Albert-Oakland Instructional Swim	0	16	0	280	0	16	0	190
Albert-Oakland Total Dollars			\$ 2,511.50	\$ 81,822.50			\$ 1,441.00	\$ 66,717.25
Albert-Oakland Aquatic Rescues	0	30			0	36		
Albert-Oakland First Aid Assistance	0	9			0	15		
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>8</b>	<b>160</b>	<b>1,171</b>	<b>35,836</b>	<b>3</b>	<b>263</b>	<b>455</b>	<b>26,831</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim	0	0	0	0	0	72	0	3,617
Lake of the Woods Day Care	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	0	0	0	22	0	560
Lake of the Woods Special Programs	0	0	0	0	0	95	0	799
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ -	\$ 8,740.75
Lake of the Woods Aquatic Rescues	0	0			0	5		
Lake of the Woods First Aid Assistance	0	0			0	4		
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>0</b>	<b>4,976</b>
<b>COLUMBIA SWIM CLUB</b>			<b>1,536</b>	<b>14,271</b>			<b>1,432</b>	<b>16,293</b>
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>204</b>	<b>2,732</b>	<b>5,285</b>	<b>83,194</b>	<b>191</b>	<b>2,423</b>	<b>4,449</b>	<b>78,240</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ 870.60	\$ 23,597.75			\$ 611.50	\$ 33,501.30
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ 3,447.05			\$ -	\$ 5,680.49
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ 1,634.20
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ 870.60	\$ 27,044.80			\$ 611.50	\$ 40,815.99
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>0</b>	<b>37</b>			<b>0</b>	<b>56</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>0</b>	<b>13</b>			<b>0</b>	<b>24</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	1	0	81	0	2	0	81
Nickell Days Open/Total Dollar Amount	29	312.00	\$ 102,146.25	\$ 845,066.75	30	314.00	\$ 87,385.11	\$ 896,306.18
Nickell Pass Rounds			1,246	12,604			1,370	11,912
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	20	220.00	538	5,066	21	224.00	660	6,184
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			520	5,211			549	5,177
Nickell Weekend Days Open/ 18 Hole GF Rounds	9	92.00	651	5,324	9	90.00	632	5,360
Nickell Weekend Days Open/ 9 Hole GF Rounds			96	858			122	1,035
Nickell Total Rounds			3,051	29,063			3,333	30,851
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	29.0	304.50	1,170	9,879	29.5	275.00	1,372	12,185
Nickell Carts 9 Hole			804	7,025			791	7,175
Nickell Carts 18 Hole			1,047	8,153			1,067	8,724

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<b>TOTAL NICKELL GOLF</b>			<b>4,221</b>	<b>38,942</b>			<b>4,705</b>	<b>43,036</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	3	0	81	0	1	0	81
LOW Total Days Open/Dollar Amount	29.0	310.00	\$ 94,068.75	\$ 834,393.73	29.0	312.50	\$ 101,297.45	\$ 960,541.64
LOW Pass Rounds			975	10,109			1,214	10,600
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.0	219.00	904	6,383	20.0	215.50	937	8,314
LOW Weekday's Open/ 9 Hole Green Fee Rounds			701	5,647			817	6,182
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	91.00	783	5,750	9.0	97.00	648	6,084
LOW Weekend Days Open/ 9 Hole GF Rounds			71	835			155	1,237
LOW Total Rounds			3,434	28,742			3,771	32,417
LOW Lessons	0.0	7.00	0	49	0.0	74.00	0	114
LOW Driving Range Open/Buckets Sold	29.0	303.00	544	4,722	29.0	309.00	781	7,314
LOW Carts 9 Hole			847	6,415			961	8,469
LOW Carts 18 Hole			1,552	9,141			1,238	11,080
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>3,978</b>	<b>33,513</b>			<b>4,552</b>	<b>39,845</b>
<b>TOTAL GOLF (Tournament, Rounds, Lessons)</b>			<b>8,199</b>	<b>72,455</b>			<b>9,257</b>	<b>82,881</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			604	6,121			873	6,799
Rd Played-Individual Pass			128	1,623			73	1,109
Rd Played-Young Adult Pass			26	259			18	236
Rd Played-Junior Pass			1	100			5	350
Rd Played-Senior Pass			378	3,693			352	3,867
Rd Played-Sr Family Pass			109	808			49	727
<b>TOTAL</b>			<b>1,246</b>	<b>12,604</b>			<b>1,370</b>	<b>13,088</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			236	2,291			350	2,069
Rd Played-Individual Pass			122	1,206			117	1,049
Rd Played-Young Adult Pass			13	210			22	290
Rd Played-Junior Pass			0	25			11	166
Rd Played-Senior Pass			503	5,340			617	5,449
Rd Played-Sr Family Pass			101	1,070			97	1,131
<b>TOTAL</b>			<b>975</b>	<b>10,142</b>			<b>1,214</b>	<b>10,154</b>
MU hosted 3 home football games in September ranked top 10. Weather did impact play on Sept 21-24.								
<b>GOLF VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	73	744	463	4,585	69	766	474	5,070
Crafts & Classes	18	225	82	1,109	17	204	106	1,142
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
<b>TOTAL SENIOR PROGRAMS</b>	<b>91</b>	<b>969</b>	<b>545</b>	<b>5,694</b>	<b>86</b>	<b>970</b>	<b>580</b>	<b>6,212</b>
Intro to Tai Chi is going well. Meet with journalist from Missouri about article related to Mah Jongg program.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	15	125	87	842	11	152	77	999
Social Activities	0	8	0	924	0	7	0	840
Walking Trips	0	0	0	0	0	0	0	0
Educational	60	557	392	3,008	60	733	300	3,719
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>75</b>	<b>690</b>	<b>479</b>	<b>4,774</b>	<b>71</b>	<b>892</b>	<b>377</b>	<b>5,558</b>
Adult Hands on Clay class has started and participants seem to be enjoying the class. BCR medals are almost finished.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	0	12	0	236	0	8	0	129
Youth Educational/Fitness Classes	23	216	234	2,963	16	203	184	2,089

September 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Adult Educational/Fitness Classes	37	369	248	2,536	35	380	267	2,646
<b>TOTAL CLASSES</b>	<b>60</b>	<b>597</b>	<b>482</b>	<b>5,735</b>	<b>51</b>	<b>591</b>	<b>451</b>	<b>4,864</b>
Second day of Heritage Festival was cancelled due to weather.								
<b>SPECIAL EVENTS</b>								
Amphitheater	1	5	7	768	1	4	276	767
Family Fun Fests	1	5	647	2,917	1	5	437	2,420
Fourth of July	0	1	0	10,000	0	1	0	11,000
Heritage Festival	1	1	4,500	4,500	1	1	2,300	2,300
Maplewood Barn	39	39	1,577	1,577	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	5	464	1,552	1	5	274	2,111
Special Events (not specifically listed above)	1	10	126	7,069	0	5	0	5,670
<b>TOTAL SPECIAL EVENTS</b>	<b>44</b>	<b>66</b>	<b>7,321</b>	<b>28,383</b>	<b>4</b>	<b>21</b>	<b>3,287</b>	<b>24,268</b>
<b>TOTAL CLASSES/SPECIAL EVENTS</b>								
	<b>104</b>	<b>663</b>	<b>7,803</b>	<b>34,118</b>	<b>55</b>	<b>612</b>	<b>3,738</b>	<b>29,132</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	1	2	200	280	0	0	0	0
SL Amphitheatre - Occurred This Month	1	7	60	2,111	2	8	250	2,650
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	9	103	390	5,635	0	100	0	5,887
MKT Trailside Building - Occurred This Month	0	4	0	100	0	2	0	80
Moss Building - Occurred This Month	13	121	640	6,896	0	88	0	5,067
Northeast Event Center - Occurred This Month	6	36	330	8,400	0	41	0	12,105
Riechmann - Occurred This Month	15	163	1,370	15,048	0	154	0	13,468
Rock Quarry House - Occurred This Month	11	260	370	5,660	0	160	0	6,002
Waters House - Occurred This Month	8	103	290	3,608	0	99	0	3,959
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	2	12	5	29	0	17	0	82
Riechmann Tours	6	59	17	156	0	38	0	89
<b>TOTAL EXTERNAL RENTALS</b>	<b>72</b>	<b>870</b>	<b>3,672</b>	<b>47,923</b>	<b>2</b>	<b>707</b>	<b>250</b>	<b>49,389</b>
Waters House - started renting August 2017								
<b>INTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	9			0	0		
SL Amphitheatre - Occurred This Month	1	10			0	9		
Hillcrest Community Center - Occurred This Month	0	0			0	17		
Maplewood Barn - Occurred This Month	0	0			0	17		
MKT Trailside Building - Occurred This Month	3	3			0	2		
Moss Building - Occurred This Month	37	455			0	333		
Northeast Event Center - Occurred This Month	0	35			0	79		
Riechmann - Occurred This Month	6	118			0	100		
Rock Quarry House - Occurred This Month	0	4			0	2		
Waters House - Occurred This Month	21	263			0	228		
<b>TOTAL INTERNAL RENTALS</b>	<b>68</b>	<b>897</b>			<b>0</b>	<b>787</b>		
<b>TOTAL RENTALS</b>								
	<b>140</b>	<b>1,767</b>	<b>3,672</b>	<b>47,923</b>	<b>2</b>	<b>1,494</b>	<b>250</b>	<b>49,389</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
Volunteers for Various Events/Programs			6.00	206.00			0.00	242.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>6.00</b>	<b>206.00</b>			<b>0.00</b>	<b>242.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>								
	<b>270</b>	<b>2,322</b>	<b>8,827</b>	<b>44,586</b>	<b>212</b>	<b>2,474</b>	<b>4,695</b>	<b>40,902</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	24	241	268	3,986	32	241	761	5,435
Adapted Recreation	0	18	0	168	0	12	0	120
<b>TOTAL ADAPTIVE</b>	<b>24</b>	<b>259</b>	<b>268</b>	<b>4,154</b>	<b>32</b>	<b>253</b>	<b>761</b>	<b>5,555</b>

September 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			240.00	4,133.25			616.00	5,893.50
<b>TOTAL VOLUNTEER HOURS</b>			<b>240.00</b>	<b>4,133.25</b>			<b>616.00</b>	<b>5,893.50</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			21,270	291,898			22,115	291,538
Special Admission/Coupons			39	696			4	661
<b>TOTAL VISITS</b>			<b>21,309</b>	<b>292,594</b>			<b>22,119</b>	<b>292,199</b>
<b>Members</b>								
Adult Annual			9	71			4	71
Adult Monthly			28	320			27	335
Adult Plus 1 Annual			16	139			16	152
Adult Plus 1 Monthly			26	483			32	521
Adult Multi Pass			47	737			27	420
Family Annual			19	333			31	260
Family Monthly			103	1,357			95	1,152
Senior Annual			15	204			72	250
Senior Annual Monthly			15	201			16	206
Senior Couple			15	256			26	272
Senior Couple Monthly			14	242			28	273
Senior Multi Pass			28	339			14	295
Silver Sneakers			9	1,273			20	852
Renew Active			39	2,591			50	1,809
Youth Annual			1	31			2	27
Youth Monthly			6	69			2	53
Youth Multi Pass			25	156			4	110
30-day Youth			25	233			15	222
30-day Adult			64	850			55	717
30-day Adult Plus 1			32	437			26	349
30-day Family			99	1,554			72	1,152
30-day Senior			25	446			35	374
30-day Senior Couple			11	167			8	121
City Employee Adult (18 to 59)			6	346			12	145
City Employee Adult Plus 1			3	72			4	42
City Employee Family			0	1			1	4
City Employee Family Monthly			0	218			8	101
City Employee Senior (60+)			1	37			1	14
City Employee Senior Couple (both 60+)			0	8			1	3
<b>TOTAL ARC MEMBERS</b>			<b>681</b>	<b>13,171</b>			<b>704</b>	<b>10,302</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>429</b>	<b>9,039</b>			<b>400</b>	<b>7,617</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	16	189	315	5,548	9	113	620	3,867
Parks & Recreation Use	2	28	26	604	3	13	28	715
City Department Use	0	8	0	390	1	12	50	499
Facility Lock-in	0	3	0	600	0	0	0	0
<b>TOTAL ARC ROOM RENTALS</b>	<b>18</b>	<b>228</b>	<b>341</b>	<b>7,142</b>	<b>13</b>	<b>138</b>	<b>698</b>	<b>5,081</b>
Participations for Parks & Recreation use are shown in other participation numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	20	70	267	1,180	20	100	285	1,377
ARC Drop-In Classes	86	1,039	977	11,113	84	781	1,109	8,920
ARC Birthday Party Packages	25	307	745	8,020	24	224	565	6,000
ARC Birthday Room Rentals	0	1	0	15	0	1	0	15
ARC Aquatic Private Rentals	4	33	205	2,340	3	28	100	1,591
ARC Private Lessons	40	787	40	787	33	369	33	372
ARC Total Concessions	0	64						
ARC Aquatic Rescues (not included)	2	28			1	19		
ARC Aquatic First Aid Assistance (not included)	0	24			0	6		
<b>TOTAL ARC AQUATICS</b>	<b>175</b>	<b>2,237</b>	<b>2,234</b>	<b>23,455</b>	<b>164</b>	<b>1,503</b>	<b>2,092</b>	<b>18,275</b>

Little Swimmers - 198 for September



September 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	45	552	83	1,432	46	566	112	1,655
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	47	0	3,072	0	47	0	3,700
<b>TOTAL CHILD CARE SERVICES</b>	<b>45</b>	<b>599</b>	<b>83</b>	<b>4,504</b>	<b>46</b>	<b>613</b>	<b>112</b>	<b>5,355</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	165	1,866	3,375	38,678	243	2,610	4,304	46,592
Registration Classes	2	9	3	44	0	18	0	94
Specialty Classes	47	600	489	5,553	0	0	0	0
Personal Training Sessions Sold / Sales	102	1,076	\$ 3,505	\$ 36,980.00	125	1,609	\$ 4,410	\$ 54,376.00
<b>TOTAL ARC FITNESS</b>	<b>316</b>	<b>3,551</b>	<b>3,867</b>	<b>44,275</b>	<b>368</b>	<b>4,237</b>	<b>4,304</b>	<b>46,686</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	2	23	27	225	4	34	17	262
Recreation Classes	1	7	18	207	0	7	0	115
Bus/Van Reservations	32	334			8	239		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>35</b>	<b>364</b>	<b>45</b>	<b>432</b>	<b>12</b>	<b>280</b>	<b>17</b>	<b>377</b>
Little Gymmers - 194 Participants YTD 1,448								
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SEPTEMBER 2024</b>								
CARE	PRIOR FY2023		CURRENT FY2024					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
<b>Traditional School Year Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	1	0	0				
Total # of Hours Worked	0.00	15.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>BCFR Year-Round Collaboration</b>								
# of Trainee Applications Received	0	13	1	2				
# of Trainees Who Worked Hours; unduplicated	5	13	3	10				
Total # of Hours Worked	111.25	1,056.92	54.75	1,845.50				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>City Apprentice Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	0	357	0	454				
# of Trainees Who Worked Hours; unduplicated	22	137	9	138				
Total # of Hours Worked	120.00	18,984.00	125.25	18,924.50				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				

September 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted	0	37	0	0				
# of Programs/Workshops Participants	0	2,574	0	0				
<b>Special Events</b>								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
<b>Interns/Volunteers</b>								
# of interns/volunteers	1	36	0	0				
Total # of hours volunteered	12.75	860.25	0.00	0.00				
New monthly report format for FY2017.								

<b>GRAND TOTAL VOLUNTEERS (Rec Services)</b>	<b>477</b>	<b>6,710</b>	<b>726</b>	<b>7,867</b>
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**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**September 2024**

**I. ADMINISTRATION**

- A. Clary-Shy (ARC)
  - 1. Foundation Recovery Systems and several subcontractors have completed the foundation stabilization and necessary repairs.
  - 2. MeCo Construction completed additional entryway concrete replacement.
- B. Gans
  - 1. MeCo Construction completed additional concrete access around the Race Headquarters.
  - 2. Xperience Construction completed the insulation inside the Race Headquarters.
- C. Cosmo
  - 1. SSE staked the light pole locations.
  - 2. Rick Richardson completed grading work.
- D. Waters-Moss
  - 1. Boone Electric removed the transformer and service to the Jones House.
  - 2. Seth Paul Excavation cut water line out near the driveway.
- E. Lake of the Woods – Westport Pools began the demolition of the pool deck.
- F. Albert-Oakland
  - 1. Frech Paving completed the resurfacing of the basketball court and the parking lot.
  - 2. Rick Richardson removed the excess soil and completed the grading.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed restroom cleanup. (240 hours)
  - 2. Performed sanitation and recycling. (447 hours)
  - 3. Performed general park maintenance. (162 hours)
  - 4. Performed aquatic maintenance and inspections. (108 hours)
  - 5. Performed facility maintenance. (48 hours)
  - 6. Setup for events. (97 hours)
  - 7. Homeless cleanup. (40 hours)
- B. ARC Maintenance
  - 1. Performed general repair of building fixtures. (96 hours)
    - a. Performed routine building maintenance and repairs.
    - b. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
    - c. Performed fire system inspections.
  - 2. Performed maintenance on aquatics. (71 hours)
    - a. Performed maintenance during pool shutdown.
    - b. Grouted and sealed island tiles, apron, pool skirt and around slide.
  - 3. Performed maintenance on PoolPak. (11 hours)
  - 4. Performed equipment repairs. (11 hours)

### **III. FLEET OPERATIONS**

- A. 15 Service calls performed.
- B. 12 Tires repaired.
- C. 16 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 10 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times – Performed oil maintenance or dumping.
- H. 7 Times – Mixed and distributed gas cans.
- I. 5 Blades sharpened.
- J. 18 Golf carts repaired/serviced.
- K. 3 PMC carts serviced.
- L. 17 Times- mower PM maintenance performed.
- M. Repaired two skid steers.
- N. Dumped dumpsters five times.
- O. Repaired two tractors.
- P. Repaired four trucks.
- Q. Repaired three power washers.

### **IV. GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  - 1. Performed routine course maintenance.
    - a. Set up course, changed cups, repaired tee divots, picked up trash, filled sand boxes. (27 hours)
    - b. Mowed greens. (40 hours)
    - c. Rough mowing. (90 hours)
    - d. Performed driving range maintenance, topdressing and mowing. (20 hours)
    - f. Removed trees around #6 green. (37 hours)
    - g. Mowed tees. (32 hours)
    - h. Performed bunker maintenance. (40 hours)
    - i. Trimmed and mowed surrounding areas. (11 hours)
    - k. Mowed fairways. (40 hours)
    - l. Mowed fringes three times. (7 hours)
    - m. Trimmed around fences, structures, and trees. (15 hours)
    - n. Plugged and fixed greens from vandalism. (6 hours)
    - o. Applied chemicals.
    - p. Repaired irrigation leaks.
    - q. Mole eradication. (2 hours)
    - r. Aerified and top-dressed 4 holes on September 23<sup>rd</sup>.
    - s. Cleaned out clubhouse landscaping areas.
    - t. Refurbished course accessories. (6 hours)
    - u. Blew debris off greens, tees and fairways.

2. Performed vehicle repairs.
    - a. Completed general repairs and blade sharpening.
    - b. Chainsaw repairs.
    - c. Lapped and adjusted both greens mowers.
    - d. Rebuilt 3276 left front mower on new fairway mower.
- B. Sports Turf Management
1. Performed routine maintenance.
    - a. Completed field preparations for league and tournament play. (60 hours)
    - b. Completed necessary mowing at all complexes. (125 hours)
    - c. Drug applicable warning tracks at all complexes. (20 hours)
    - d. Removed all trash from dugouts at all complexes. (30 hours)
    - e. Blew out all dugouts at all complexes. (20 hours)
    - f. Completed painting of all applicable fields. (20 hours)
    - g. Completed initial painting of the starting box numbers at Gans Creek Cross Country.
    - h. Completed aerification at Gans Creek Cross Country. (16 hours)
    - i. Completed the overseeding at Gans Creek Cross Country. (10 hours)
    - j. Cleaned under bleachers at Rainbow and Antimi. (10 hours)
    - k. Edged foul lines on four fields at Rainbow. (10 hours)
    - l. Began grading work behind Rainbow in preparation of seeding. (12 hours)
    - m. Replaced several broken irrigation heads at various complexes. (10 hours)
    - n. Blew off and cleaned all concrete common areas. (6 hours)
    - o. Repaired two irrigation leaks at Rainbow. (12 hours)
  2. Other assignments.
    - a. Repaired several broken soccer goals. (10 hours)
    - b. Removed old goal posts from football #3. (2 hours)
    - c. Replaced soccer #3 sign. (2 hours)
- C. L.A. Nickell Golf Course
1. Course maintenance.
    - a. Mowed greens. (55 hours)
    - b. Mowed tees. (37 hours)
    - c. Mowed fairways. (76 hours)
    - d. Mowed roughs. (125 hours)
    - e. Cut and removed dead trees. (6 hours)
    - f. Top dressed greens. (8 hours)
    - g. Cut Honeysuckle along cart paths. (2 hours)
    - h. Aerated and seeded driving range tee. (3 hours)
    - i. Cleaned landscape beds. (6 hours)
    - j. Weedeated entire course. (10 hours)
    - k. Aerated roughs. (24 hours)
    - l. Replaced lift arm on Toro Sidewinder. (2 hours)
    - m. Fertilized tees and weak areas in rough. (8 hours)
    - n. Repaired Toro sprayer. (1 hour)

- o. Repaired 5 irrigation leaks. (50 hours)
- p. Troubleshooting of irrigation controllers. (2 hours)
- q. Greased all mowers. (3 hours)
- r. Cleaned out old shed. (15 hours)
- s. Performed daily course preparations. (50 hours)
- t. Sprayed greens. (5 hours)
- u. Serviced Toro Sidewinders. (4 hours)

**V. CONSTRUCTION**  
NO REPORT

**VI. NATURAL RESOURCES**

A. Horticulture

1. Maintenance

- a. Cleaned up beds and performed cutbacks. (150 hours)
- b. Worked in the greenhouse. (60 hours)
- c. Mulched various parks. (120 hours)

B. Forestry

1. Planting and Watering

- a. Watered trees. (3 hours)
- b. Planted trees. (14 hours)

2. Park Maintenance

- a. Removed ash trees. (36 hours)
- b. Removed and pruned trees. (384 hours)
- c. Ground stumps. (8 hours)
- d. Performed vegetation management. (24 hours)
- e. Mowed in parks. (10 hours)
- f. Mulched trees. (4 hours)

3. Trails

- a. Trimmed, sprayed, and mowed. (108 hours)
- b. Repaired trails. (130 hours)
- c. Cleared out log jams under bridges. (46 hours)
- d. Cleaned trails, tunnels, and trailheads. (115 hours)
- e. Performed work at Cosmo Bike Park. (38 hours)
- f. Removed graffiti. (3 hours)

4. Downtown

- a. Installed tree grates and cages. (9 hours)
- b. Removed and pruned trees. (20 hours)
- c. Sprayed tree grates. (4 hours)

5. Performed equipment maintenance. (23 hours)

6. Other

- a. Worked Heritage Festival. (24 hours)
- b. All staff workday. (18 hours)

**VII. PARK RANGER**  
No Report