



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: March 4, 2024

Re: Authorizing construction and improvement of public storm drainage infrastructure on Ross Street and William Street; calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contractor.

Executive Summary

Staff has prepared for council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for the replacement and improvement of public storm drainage infrastructure on Ross Street and William Street, as shown on the attached Project Graphic. The public hearing for this project was held on June 5, 2023. The estimate for this project is \$240,000, to be paid from Stormwater Utility funds.

Discussion

The Ross Street Outlet Stormwater Improvement Project will include replacement and improvement of public storm drainage infrastructure on Ross Street and William Street. It will consist of constructing approximately 190 feet of new stormwater pipe and three (3) stormwater structures. The existing stormwater pipe system will be abandoned and/or removed. The existing stormwater system between Ross Street and Williams Street is in poor condition. A portion of the existing stormwater system runs under the corner of the home at 1512 Ross Street. The stormwater system under this home will be abandoned due to its age and location, and the proposed stormwater pipe will be rerouted around the existing homes. The downstream portion of the project includes a pipe extension and removal of the failing concrete stormwater conveyance.

Staff anticipates utilizing an existing term and supply contract for this project. However, this ordinance authorizes construction either through the City's term and supply contracts or by bidding through Purchasing, whichever is most appropriate. Construction is expected in 2024.

Fiscal Impact

Short-Term Impact: The estimate for this project is \$240,000 paid from the Stormwater Utility funds.

Long-Term Impact: Reduced impact on Storm Water Utility's annual operating budget.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/05/2023	B201-23: Authorizing the acquisition of easements for replacement and improvement of public storm drainage infrastructure on Ross Street and William Street.
06/05/2023	PH22-23 Public Hearing: Proposed replacement and improvement of public storm drainage infrastructure on Ross Street and William Street.
05/01/2023	R67-23 Setting a public hearing: proposed replacement and improvement of public storm drainage infrastructure on Ross Street and William Street.

Suggested Council Action

Approval of the ordinance.