



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: December 16, 2024

Re: Amending the FY2025 Annual Budget by appropriating funds to the Airport Parking Lot Resurfacing Project at Columbia Regional Airport.

### Executive Summary

Staff is requesting to amend the FY2025 annual budget by appropriating funds to the Airport Parking Lot Resurfacing project at Columbia Regional Airport. The project is estimated to cost \$1,454,201 and the Federal Aviation Administration (FAA) will reimburse the City 90% of this amount.

### Discussion

Columbia Regional Airport was notified by the FAA that they have Bipartisan Infrastructure Law (BIL) funding available for construction of the airport parking lot. The project includes resurfacing the gravel parking lot located west of Airport Drive. This parking lot improvement is one of three parking lot improvement phases that are planned through 2027.

Staff is requesting to appropriate a total of \$1,454,201 to the capital project which includes \$1,308,781 in federal funds and \$145,420 in Transportation Sales Tax,

### Fiscal Impact

Short-Term Impact: Appropriating \$1,308,781 from federal contributions account and \$145,420 from Transportation Sales Tax.

Long-Term Impact: None

### Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Mobility, Connectivity, and Accessibility

### Legislative History

Date	Action
	None.

### Suggested Council Action

Amend the FY2025 Annual Budget by appropriating funds to the Parking Lot Resurfacing Project at Columbia Regional Airport.